



Budget Segmented Report - 2018: Budget 2018 (USD)

Budget 2018: Budget 2018
As of Date 30/06/2018
Posted Only Yes
Accumulate/Segment Yes
Budgeted Yes
Funds Allocation Yes
Paid Yes
Balance Yes

Ministry/Agency Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Balance	Paid Percent
	Revenue	100.00	7,715,494.00	1,001,049.00	6,714,445.00	688,362.86	7,027,131.14	8.92
01	Ministry of Interior & Local Government	0.41	32,000.00		32,000.00	2,000.00	30,000.00	6.25
02	Ministry of Justice & Judiciary	0.67	51,400.00		51,400.00		51,400.00	
03	Ministry of Finance & Economic Development	77.17	5,954,374.00	208,825.00	5,745,549.00	433,563.46	5,520,810.54	7.28
04	Ministry of Internal Security	5.23	403,600.00	650,000.00	-246,400.00	251,000.00	152,600.00	62.19
05	Ministry of Planning & International Cooperation	0.38	29,600.00		29,600.00		29,600.00	
06	Ministry of Endowment & Religious Affairs	0.30	23,200.00		23,200.00		23,200.00	
07	Ministry of Fisheries & Marine Resources	0.37	28,200.00		28,200.00		28,200.00	
08	Ministry of Public Works & Rebuilding	0.30	23,200.00		23,200.00		23,200.00	
09	Ministry of Commerce & Industry	0.37	28,300.00		28,300.00		28,300.00	
10	Ministry of Information & Culture	0.30	23,200.00		23,200.00		23,200.00	
11	Ministry of Aviation & Transport	0.30	23,200.00		23,200.00	1,799.40	21,400.60	7.76
12	Ministry of Education	5.22	402,600.00		402,600.00		402,600.00	
13	Ministry of Post & Communication	0.28	21,800.00		21,800.00		21,800.00	
14	Ministry of Livestock & Agriculture	0.28	21,800.00		21,800.00		21,800.00	
15	Ministry of Environment & Forestry	0.28	21,800.00		21,800.00		21,800.00	
16	Ministry of Health	0.41	31,600.00		31,600.00		31,600.00	
17	Ministry of Women & Family Affairs	0.30	23,200.00		23,200.00		23,200.00	
18	Ministry of Labor	0.30	23,200.00		23,200.00		23,200.00	
19	Ministry of Youth & Sport	0.30	23,200.00		23,200.00		23,200.00	
20	Ministry of Water & Electricity	0.28	21,800.00		21,800.00		21,800.00	
21	Ministry of Constitution & Reconciliation	0.37	28,400.00		28,400.00		28,400.00	
22	Ministry of Ports & Maritime Transport	0.29	22,500.00		22,500.00		22,500.00	
23	Ministry of Diaspora & Investment	0.26	20,400.00		20,400.00		20,400.00	
24	Ministry of the Disabled and Humanitarian Affairs	0.30	23,200.00		23,200.00		23,200.00	
25	Presidency	0.80	62,020.00		62,020.00		62,020.00	
26	Office of the Speaker and Parliament	2.80	215,780.00	110,000.00	105,780.00		215,780.00	
27	Civil Service Commission	1.03	79,240.00	26,050.00	53,190.00		79,240.00	
28	Office of the Audit General Galmudug	0.29	22,200.00	6,174.00	16,026.00		22,200.00	
29	Office chairman Galmudug	0.40	30,480.00		30,480.00		30,480.00	
	Expense	100.00	7,715,494.00	1,422,689.00	6,292,805.00	822,591.30	6,863,495.70	11.04
01	Ministry of Interior & Local Government	4.53	349,372.00	121,000.00	228,372.00	105,454.00	243,918.00	30.18
02	Ministry of Justice & Judiciary	1.18	91,132.00		91,132.00		91,132.00	
03	Ministry of Finance & Economic Development	15.04	1,160,784.00	315,925.00	844,859.00	103,295.80	1,042,761.20	10.17
04	Ministry of Internal Security	17.29	1,333,932.00	732,000.00	601,932.00	407,866.00	932,766.00	30.07
05	Ministry of Planning & International Cooperation	1.09	84,462.00		84,462.00		84,462.00	
06	Ministry of Endowment & Religious Affairs	0.81	62,332.00		62,332.00		62,332.00	
07	Ministry of Fisheries & Marine Resources	0.88	67,612.00		67,612.00		67,612.00	
08	Ministry of Public Works & Rebuilding	0.81	62,682.00		62,682.00		62,682.00	
09	Ministry of Commerce & Industry	0.87	67,432.00		67,432.00		67,432.00	
10	Ministry of Information & Culture	0.84	64,712.00		64,712.00		64,712.00	
11	Ministry of Aviation & Transport	0.81	62,382.00		62,382.00		62,382.00	
12	Ministry of Education	6.29	485,572.00		485,572.00		485,572.00	
13	Ministry of Post & Communication	0.80	61,542.00		61,542.00		61,542.00	
14	Ministry of Livestock & Agriculture	0.79	61,252.00		61,252.00		61,252.00	
15	Ministry of Environment & Forestry	0.80	61,662.00		61,662.00		61,662.00	
16	Ministry of Health	1.40	107,762.00		107,762.00		107,762.00	

Jamhuuriyadda Federaalka Soomaaliya
Dowlad Goboleedka Galmudug
 Wasaaradda Maaliyadda & Horumarinta Dhaqaalaha



GALMUDUG STATE
 Ministry of Finance & Economic Development

جمهورية الصومال الفدرالية
 حكومة إقليم جلمدج
 وزارة المالية وتنمية الاقتصاد

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Ministry/Agency Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Paid	Balance	Paid Percent
17	Ministry of Women & Family Affairs	0.81	62,622.00		62,622.00		62,622.00	
18	Ministry of Labor	0.81	62,612.00		62,612.00		62,612.00	
19	Ministry of Youth & Sport	0.81	62,822.00		62,822.00		62,822.00	
20	Ministry of Water & Electricity	0.80	61,382.00		61,382.00		61,382.00	
21	Ministry of Constitution & Reconciliation	1.04	80,402.00		80,402.00		80,402.00	
22	Ministry of Ports & Maritime Transport	0.81	62,242.00		62,242.00		62,242.00	
23	Ministry of Diaspora & Investment	0.77	59,492.00		59,492.00		59,492.00	
24	Ministry of the Disabled and Humanitarian Affairs	0.82	62,932.00		62,932.00		62,932.00	
25	Presidency	3.82	294,870.00		294,870.00		294,870.00	
26	Office of the Speaker and Parliament	29.44	2,271,404.00	190,000.00	2,081,404.00	190,000.00	2,081,404.00	8.36
27	Civil Service Commission	1.87	144,290.00	55,190.00	89,100.00	12,483.20	110,426.80	23.47
28	Office of the Audit General Galmudug	0.72	55,800.00	8,574.00	47,226.00	3,492.30	52,307.70	6.26
29	Office chairman Galmudug	3.24	250,000.00		250,000.00		250,000.00	