



Budget Segmented Report - 2018:2018 Budget (USD)

Budget	2018: 2018 Budget
As of Date	31/12/2018
Posted Only	Yes
Accumulate/Segment	Yes
Budgeted	Yes
Funds Allocation	Yes
Not Allocated	Yes
Paid	Yes
Available	Yes
Balance	Yes

Ministry/Agency Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Committed	Liability	Paid	Available	Balance	Paid Percent
	Revenue	100.00	7,754,237.00	6,604,867.00	1,149,370.00			1,948,629.23	4,656,237.77	5,805,607.77	25.13
01	Ministry of Interior & Local Government	0.41	32,000.00		32,000.00					32,000.00	
02	Ministry of Justice & Judiciary	0.66	51,400.00		51,400.00					51,400.00	
03	Ministry of Finance & Economic Development	77.13	5,981,074.00	5,495,017.00	486,057.00			1,926,829.83	3,568,187.17	4,054,244.17	32.22
04	Ministry of Internal Security	5.20	403,600.00	737,500.00	-333,900.00				737,500.00	403,600.00	
05	Ministry of Planning & International Cooperation	0.38	29,600.00		29,600.00					29,600.00	
06	Ministry of Endowment & Religious Affairs	0.30	23,200.00		23,200.00					23,200.00	
07	Ministry of Fisheries & Marine Resources	0.36	28,200.00		28,200.00					28,200.00	
08	Ministry of Public Works & Rebuilding	0.30	23,200.00		23,200.00					23,200.00	
09	Ministry of Commerce & Industry	0.36	28,300.00		28,300.00					28,300.00	
10	Ministry of Information & Culture	0.30	23,200.00		23,200.00					23,200.00	
11	Ministry of Aviation & Transport	0.30	23,200.00		23,200.00			1,799.40	-1,799.40	21,400.60	7.76
12	Ministry of Education	5.19	402,600.00		402,600.00					402,600.00	
13	Ministry of Post & Communication	0.28	21,800.00		21,800.00					21,800.00	
14	Ministry of Livestock & Agriculture	0.28	21,800.00		21,800.00					21,800.00	
15	Ministry of Environment & Forestry	0.28	21,800.00		21,800.00					21,800.00	



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16	Ministry of Health	0.41	31,600.00		31,600.00					31,600.00	
17	Ministry of Women & Family Affairs	0.30	23,200.00		23,200.00					23,200.00	
18	Ministry of Labor	0.30	23,200.00		23,200.00					23,200.00	
19	Ministry of Youth & Sport	0.30	23,200.00		23,200.00					23,200.00	
20	Ministry of Water & Electricity	0.28	21,800.00		21,800.00					21,800.00	
21	Ministry of Constitution & Reconciliation	0.37	28,400.00		28,400.00					28,400.00	
22	Ministry of Ports & Maritime Transport	0.29	22,500.00		22,500.00					22,500.00	
23	Ministry of Diaspora & Investment	0.26	20,400.00		20,400.00					20,400.00	
24	Ministry of the Disabled and Humanitarian Affairs	0.30	23,200.00		23,200.00					23,200.00	
25	Presidency	0.80	62,020.00	11,700.00	50,320.00				11,700.00	62,020.00	
26	Office of the Speaker and Parliament	2.78	215,780.00	302,500.00	-86,720.00			20,000.00	282,500.00	195,780.00	9.27
27	Civil Service Commission	0.99	76,580.00	35,050.00	41,530.00				35,050.00	76,580.00	
28	Office of the Audit General Galmudug	0.48	36,903.00	8,100.00	28,803.00				8,100.00	36,903.00	
29	Office chief Minister Galmudug	0.39	30,480.00	15,000.00	15,480.00				15,000.00	30,480.00	
	Expense	100.00	7,754,237.00	3,427,050.30	4,327,186.70	-1,108.00	13,615.00	2,136,798.85	1,276,636.45	5,604,931.15	27.72
01	Ministry of Interior & Local Government	4.51	349,372.00	270,300.00	79,072.00		2,265.00	261,357.00	6,678.00	85,750.00	75.46
02	Ministry of Justice & Judiciary	1.18	91,132.00		91,132.00					91,132.00	
03	Ministry of Finance & Economic Development	15.40	1,193,854.00	849,007.80	344,846.20	17,600.00	8,350.00	308,379.80	532,278.00	859,524.20	28.00
04	Ministry of Internal Security	17.20	1,333,932.00	1,214,310.00	119,622.00	-50,000.00		1,165,802.00	48,508.00	218,130.00	83.65
05	Ministry of Planning & International Cooperation	1.09	84,462.00		84,462.00					84,462.00	
06	Ministry of Endowment & Religious Affairs	0.80	62,332.00		62,332.00					62,332.00	
07	Ministry of Fisheries & Marine Resources	0.87	67,612.00		67,612.00					67,612.00	
08	Ministry of Public Works & Rebuilding	0.81	62,682.00		62,682.00					62,682.00	
09	Ministry of Commerce & Industry	0.87	67,432.00		67,432.00					67,432.00	



GALMUDUG STATE

Ministry of Finance & Economic Development

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Ministry/Agency Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Committed	Liability	Paid	Available	Balance	Paid Percent
10	Ministry of Information & Culture	0.83	64,712.00		64,712.00					64,712.00	
11	Ministry of Aviation & Transport	0.80	62,382.00		62,382.00					62,382.00	
12	Ministry of Education	6.18	479,202.00		479,202.00					479,202.00	
13	Ministry of Post & Communication	0.79	61,542.00		61,542.00					61,542.00	
14	Ministry of Livestock & Agriculture	0.79	61,252.00		61,252.00					61,252.00	
15	Ministry of Environment & Forestry	0.80	61,662.00		61,662.00					61,662.00	
16	Ministry of Health	1.39	107,762.00		107,762.00					107,762.00	
17	Ministry of Women & Family Affairs	0.81	62,622.00		62,622.00					62,622.00	
18	Ministry of Labor	0.81	62,612.00		62,612.00					62,612.00	
19	Ministry of Youth & Sport	0.81	62,822.00		62,822.00					62,822.00	
20	Ministry of Water & Electricity	0.79	61,382.00		61,382.00					61,382.00	
21	Ministry of Constitution & Reconciliation	1.04	80,402.00		80,402.00					80,402.00	
22	Ministry of Ports & Maritime Transport	0.80	62,242.00		62,242.00					62,242.00	
23	Ministry of Diaspora & Investment	0.77	59,492.00		59,492.00					59,492.00	
24	Ministry of the Disabled and Humanitarian Affairs	0.81	62,932.00		62,932.00					62,932.00	
25	Presidency	3.80	294,870.00	244,550.00	50,320.00			109,144.00	135,406.00	185,726.00	37.01
26	Office of the Speaker and Parliament	29.29	2,271,404.00	718,980.00	1,552,424.00			212,800.00	506,180.00	2,058,604.00	9.37
27	Civil Service Commission	1.83	141,630.00	78,818.20	62,811.80	11,000.00	3,000.00	52,562.20	23,256.00	75,067.80	47.00
28	Office of the Audit General Galmudug	0.91	70,503.00	36,084.30	34,418.70	20,292.00		11,892.30	24,192.00	38,318.70	45.65
29	Office chief Minister Galmudug	3.22	250,000.00	15,000.00	235,000.00			14,861.55	138.45	235,138.45	5.94