



GALMUDUG STATE OF SOMALIA 2017

HADALKA MIISAANIYADDA

Taariikhda: 17/12/ 2016

Usoo jeedinta Miisaaniyadda Madaxweynaha & Golaha Wasiirada .

Mudane Madaxweyne & Wasiirada sharafta mudan, waxaa sharaf weyn u ah wasaradda Maaliyadda in ay soo bandhigto Miisaaniyadda sanadlaha ah ee dowlad goboleedka Somaliyeed ee Galmudug kana bilaabanaysa 1da January ilaa 31da December 2017.

Mudane Madaxweyne iyo Wasiradda sharafta leh, tani waa miisaaniyad loo diyaariyey in lagu bilaabo hawlaha Galmudug State isla markaasna la dardergeliyo kuwii hore wax looga bilabay. Taasina waa tallaabo hore loogu qaaday oo taabagalinaysa wadashaqeynta wasaradaha iyo hay adaha kale ee dowlada si looga wada qeyb qaato dhismaha galmudug State looguna horseedo degaankan mustaqbal wanagsan.

Miisaaniyaddan waxa ay ku salaysan tahay ujeedo ah in la gaaro bahiyaha aasaasiga ah iyadoo diiradda la saarayo wasaaradaha udub dhexaadka ah ee dhinaca sammeynta dhaqaalaha & ammaanka sida: Wasaaradda Maaliyadda; Wasaaradda Arrimaha Gudaha & dowladaha hoose, Wasaaradda amniga, Wasaarada Ganacsiga, Wasaaradda Cadaaladda iyo arrimaha diinta, iyo, Wasaaradda Qorshaynta & Iskaashiga Caalamiga & kuwa kale ee la midka ah.

Mudane Madaxweyne iyo wasirada sharafta leh miisaaniyadani waxay iftiiminaysaa habka ugu fiican ee loo dhisi karo dhammaan wasaaradaha galmudug. si kastaba ha ahaatee tani waa howl bilawgeed oo ay wasaradda maaliyaddu uga gol leedahay in ugu danbeyn la gaarsiiyo adeegyada ay u baahn yihiin dadka reer Galmudug (Gulmudug citizens) sida dib u hagaajinta guud ee adeega (Infrastructure, health & education services).

Mudane Madaxweyne iyo wasirada sharafta mudan ii ogolaada inaan idiin soo koobo madaxyada miisaniyadda 2017.

Mudane Madaxweyne & wasiradda sharafta leh tani waa miisaniyadii labaad ee galmudug marka laga reebo miisaniyad koobneyd oo la sameyey 2015 oo aan si hagaagsan loogu shaqeyn (not through financial system). Galmudug waxay ku qasban tahay inay ka timaado meeshii bilowga ahayd ee ay joogtay markii la dhisayey isla markaasna ay ka fogaato debinka ah hoos u dhaca miisaniyadeed (**The trap of large deficit**) & ku tiirshanaanshaha & u halqal taaga kaalmooyin shisheeye kuwaasi oo ka hor tegi kara inaan gaarno hadafka ugu danbeeya ee aan leenahay oo ah nabad waarta (Sustainable peace) horumar & barwaaqo (prosperity & development) & isku tashi dhaqaale (self-reliance). Hase ahaate waxan u baahanahay sanadaha ugu horeeya caawin dibadda ah (external financial support) waxana hadda diyaar ah mashruuca **RCRFII** iyadoo nalooga fadhiyo sidii hab xirfadysan aan uga faaa'iidayaan lahayn mashruucaas (Clever Consumption), waxa sidoo kale xusid mudan inaan bilownay ka shaqeynta kordhinta dakhliga gudaha (domestic revenue source) si loo xaqajiyo inaysan daba dheeraan ku tiirsanaanshaha shisheeyaha.

Sidaasi darteed miisaniyadani waa mid la isku haleyn karo isla markaasna aan lahayn wax hoos u dhac ah (Budget deficit), si ay u noqoto miisaniyadeenu mid caqli gal ah la isku haleyn karo lana fulin karo waxa nagu waajiba ah in aan kobciniyo ilaheena wax soo saar (domestic revenue) & sidii aan uga faa'iidayaan lahayn deeqaha caalamiga ah ee loogu tala galay barmaamijyada horumarineed (International development programs).

Mudane Madaxweyne & wasirada sharafta mudan daqli qiyaaseedka dowlad goboleedka Galmudug ee sanad miisaniyadeedka 2107 waxa lagu qiyaasay **USD 4,932,400**. 81.5% waxa la qorsheyey inuu ka yimaado daqliga gudaha & kabka dowlada dhexe halka 18% la qorsheyey inay ka timaado mashruuca **RCRFII**.

Mudane madaxweyne & wasirada sharafta leh miisaniyada loogu tala galay qarashaadka soo noqnoqda (recurrent Expenditure) waxay ku salaysan tahay baahiyaha muhiimka ah isla markaasna degdegga ah si loo aas aaso loona bilaabo howlaha wasaradaha muhiimka u ah dowlad goboleedka Galmudug.

Miisaniyadani waxay ka kooban tahay qarashadka soo noq noqda, qalabka xafiisyada & deymihii lagu galay dhismihii dowlad goboleedka Galmudug waxayna ka kooban yihiin sidad madax oo waaweyn:

- 1-Mushaharka & gunada shaqaalaha
- 2- Sahayda safarada gudaha & dibada (travel & Conferences)
- 3- Qarashaadka howlaha Billaha ah (Operation expenses) sida korantada & biyaha
- 4-Qarashadka kale (other Operating Expenses) sida qarashka socodsinta howl xafiiseedka wasaradaha (Administrative cost), sida isgarsiinta iwm,
- 5- kirada xafisyada
- 6- Qalab Xafiiseed (Capital Expenditure)
- 7- Deymaha lagu leeyahay Galmudug (Galmudug obligations)
- 8- Kabis Miisaniyadeed (Budget Contingency)

Miisaniyada loogu talagalay mushaharaadka shaqalaha yar ee hadda jira & kuwa imaan doona inta lagu guda jiro sanad miisaniyadeedka 2017 waxa ay dhan tahay **USD 856,180.00** una dhiganta 17.35% miisanyadda guud hay'adaha ugu waaweyn dhinaca kharashka miisaniyada Galmudug waxay noqon doontaa Wasaaradaha Amniga Gudaha, Maaliyadda, Xafiiska baarlamanka, Xafiska Madaxtooyada, Arimaha Gudaha iyo Wasaaradda Cadaaladda & Arimaha Diinta waxana ayna ku bixi doonaan qarashadka loogu tala galay madaxyada xisaabeed ay ka mid yihiin musharka shaqalaha, Qalab xafiseedka (Stationary & Office equipment), Shidaalka, Isgarsiinta, kirooyinka xafisyada , Adeega Amniga Iwm.

Miisaaniyadda loogu talagalay safarada & shirarka gudaha ama dalka dibadiisa (travel & conferences) waxay noqon doonaan **USD 84,500.00** una dhiganta 1.70% si sarakiisaha iyo madaxda dawladdu ugu gutaan howlahooda maamul ee gudaha deegaanada Galmudug & haddii ay u baahdaan safaro dibadda ah oo ay Galmudug ku matelayaanba.

Miisaaniyadda qarashaadka soo noqnoqda (recurrent Exp) oo daboolaya baahiya laga maarmaanka ah sida korantada, Biyaha Isgarsiinta, Internetka, Dayactirada, Kirada gaadiidka & Xafiisyada, Shidaalka Iwm ee wasaardaha dowlad goboleedka Galmudug waxay garaysaa **USD 401,080.00** oo u dhiganta 8.10% misaniyadda guud.

Misaniyadan waxa kale oo qeyb weyn ka ah qarashadka loo qorsheyey Mushaharka, gunooyinka/ujurooyinka garamadka loogu talagalay ciidamada, gunnada Daqli ururiya yaasha (collectors) & qarashka dowladaha hoose ee degmooyinka oo wadar ahaan gaarsiisan **USD 2,365,440.00** oo u dhiganta 47.95% misaniyadda guud ee Galmudug State taasina waxay ku tusinaysaa sida wasaaradda maaliyaddu mudnaanta weyn u siinaysa amniga & ciidanka ku howlanba sidoo kale qarashaadka loo qoondeeyey dib u heshiisiinta & xallinta khilaafaadka oo amniga Galmudug qeyb ka ahi waxay gaareysaa **USD 50,000.00** una dhiganta 1%

Miisaaniyadda loogu talagalay mushaharka siyaasiinta (Remuneration Excellences) wuxuu gaarayaa **USD 681,150.00** una dhiganta 13.8% sidoo kale waxa jira deymaha lagu leeyahay galmudug (Galmudug obligations) oo gaaraya **USD 360.000.00** una dhiganta 7.30%

Mudane Madaxweyne & wasiirada sharafta leh Miisaaniyadda loogu talagalay qalabka xafiisyada sida computers-ka (Office Equipment) & qalab xafiisedka kale sidaa fadhiyada saloon-ka ah & miisaska (Office Furniture) waxay iyaduna wadar ahaangarsiisan tahay **USD 62,050.00** una dhiganta 1.30% waxa kale oo ku jira **USD 72,000.00** oo ah kabis misaniyaded (Contingency) una dhiganta 1.45%

GUNAAANAD

Mudane madaxweyne & wasiirada sharafta leh caqabada weyn oo hadda naga hor iman karta ama nasoo weji karta mustaqbalka waxa aay noqon kartaa fulin la aanta miisaaniyadan.

hadaba si aan arintaas uga badbaadno waxaa loo baahan yahay inay si wadajir ah u shaqeeyaan hay' daha dawlga ah ee Galmudug isla markaasna sida ugu adag u hubiyaan in la raaco dhaqan gelinta habkii & adeegyadii loogu tala galay in lagu fuliyo miisaaniyadan

maxaa yeelay muwaadiniinteena, & beesha caalamkuba waxay ishoodu dulsaaran tahay habka aan u dhaqan gelinayno miisaniyadeena & sida aan u isticmaalnaba sidaasi darteed waxaa lo baahan yahay inaan dhamaantood u cadeyno inaanu nahay dawlad mas'uul ah isla markaasna gaarsinaysa adeegyada horumarineed ee ay u baahan yihiin dadkeedu si muwaadiniintu u helaan bedaal adeeg oo u dhigma canshuurtii laga ururiyey (in return for taxes collected fairly under the law).

Haddii aanu hore u socono isla markaasna miisaniyadeena aan u fulino hab xirfadeysan oo hufan (Professional & Transparent) waxan aamin sanahay inaan taaagerada aan u baahanahay aanu ka heli karno deeq bixiyaasha caalamiga ah (from international donors) si ay noogu caawiyaan talaabooyinka aan hore ugu marinayno dariiqa guusha & xasiloona maxaa yeelay muwaadiniinteenu waxay u baahan yihiin inay fursad u helaan isku xukunka sharciga & kala danbeynta (Law & Order) kaasi oo damaanad qaadaya xuquuqda & xoriyaadkooda aas aasiga ah.

Ugu danbeyn waxan sharaf weyn ii ah inaan ka hor jeediyo miinaiyadan 2017 madxweynaha, madaxweyne ku xigeenka & golaha wasiirada Galmudug isla markaasna wasaaradda maaliyaddu qeyb mug leh ku yeelato dhismaha & sal u dhigidda Galmudug.

Mahadsanidiin.

Kusimaha wasiirka Maaliyadda & Horumarinta Dhaqaalaha

Mudane Maxamed Axmed Faarax



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Galmudug State

Ministry of Finance & Economic Development

Ref: Appropriation Act No 03		Ref: Appropriation Act No 03	
GALMUDUG STATE BUDGET 2017		SANAD MAALIYADEEDKA 2017-GALMUDUG	
MAGACA WASAARADDA	Account	Name	Budget Year 2017
Wasaaradda Arrimaha Gudaha & Local Gov	211101	Shaqaalaha joogtada ah	20,640.00
Wasaaradda Arrimaha Gudaha & Local Gov	211106	Mushaaraadka in Siyaasiyiinta	9,150.00
Wasaaradda Arrimaha Gudaha & Local Gov	211107	Dowladaha Hoose ee Gobolada & Degmooyinka	252,000.00
Wasaaradda Arrimaha Gudaha & Local Gov	221101	Safaro gudaha ah	1,800.00
Wasaaradda Arrimaha Gudaha & Local Gov	221102	Safaro Dibadda ah	1,200.00
Total trvel iyo mushaharka			
Wasaaradda Arrimaha Gudaha & Local Gov	221111	shirarka Gudaha	-
Wasaaradda Arrimaha Gudaha & Local Gov	221112	Shirarka Dibadda	-
Wasaaradda Arrimaha Gudaha & Local Gov	221121	Kharashyada Xalinta Khilaafaadka	10,000.00
Wasaaradda Arrimaha Gudaha & Local Gov	222101	Biyaha	360.00
Wasaaradda Arrimaha Gudaha & Local Gov	222102	Korontada	600.00
Wasaaradda Arrimaha Gudaha & Local Gov	222103	Shiidaalka Generator	-
Wasaaradda Arrimaha Gudaha & Local Gov	222201	Iacagta Taleefanka/Landline	120.00
Wasaaradda Arrimaha Gudaha & Local Gov	222202	Kharashyada Phone Mobile	360.00
Wasaaradda Arrimaha Gudaha & Local Gov	222203	Internet	360.00

Wasaaradda Arrimaha Gudaha & Local Gov	222301	Baasiin	-
Wasaaradda Arrimaha Gudaha & Local Gov	222302	Diesel	2,000.00
Wasaaradda Arrimaha Gudaha & Local Gov	222303	Oil (mashiinada)	120.00
Wasaaradda Arrimaha Gudaha & Local Gov	222401	Stationary	200.00
Wasaaradda Arrimaha Gudaha & Local Gov	222402	Books	100.00
Wasaaradda Arrimaha Gudaha & Local Gov	222403	Iacagta Dabacadda/Published Fees	100.00
Wasaaradda Arrimaha Gudaha & Local Gov	222404	Meeting Supplies/Shirarka	200.00
Wasaaradda Arrimaha Gudaha & Local Gov	222405	Security Gunnada Hawleed	-
Wasaaradda Arrimaha Gudaha & Local Gov	222411	Qalabka Nadiifinta	100.00
Wasaaradda Arrimaha Gudaha & Local Gov	222501	Dayactirka qalabka	100.00
Wasaaradda Arrimaha Gudaha & Local Gov	222502	Dayactirka ka mid ah alaabta & rakiban	100.00
Wasaaradda Arrimaha Gudaha & Local Gov	222503	Dayactirka ka mid ah Baabuurta	-
Wasaaradda Arrimaha Gudaha & Local Gov	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Arrimaha Gudaha & Local Gov	222509	Kiro Baabuurta Vehicle Rent	3,000.00
Wasaaradda Arrimaha Gudaha & Local Gov	223101	Kiro Xafiiska	2,000.00
Wasaaradda Arrimaha Gudaha & Local Gov	223102	Kiro Kale	-
Wasaaradda Arrimaha Gudaha & Local Gov	311222	Qalabka Xafised/ Office Equipment	1,500.00
Wasaaradda Arrimaha Gudaha & Local Gov	311223	Qalabka Xafised/ Office Furniture	1,500.00
TOTAL		TOTAL	307,610.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Caddaaladda & Garsoorka	211101	Shaqaalaha joogtada ah	11,400.00
Wasaaradda Caddaaladda & Garsoorka	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Caddaaladda & Garsoorka	221101	Safro Gudaha ah/Local	800.00
Wasaaradda Caddaaladda & Garsoorka	221102	Safaro Dibadda ah/Oversea	800.00
Wasaaradda Caddaaladda & Garsoorka	221111	Shirarka Gudaha/Local	-
Wasaaradda Caddaaladda & Garsoorka	221112	Shirarka Overseas	-
Wasaaradda Caddaaladda & Garsoorka	221121	Kharashyada Xalinta Khilaafaadka	-

Wasaaradda Caddaaladda & Garsoorka	222101	Biyaha	120.00
Wasaaradda Caddaaladda & Garsoorka	222102	Korontada	300.00
Wasaaradda Caddaaladda & Garsoorka	222103	Shiidaalka Generator	-
Wasaaradda Caddaaladda & Garsoorka	222201	Iacagta Taleefanka/Landline	120.00
Wasaaradda Caddaaladda & Garsoorka	222202	Kharashyada Phone Mobile	240.00
Wasaaradda Caddaaladda & Garsoorka	222203	Internet	360.00
Wasaaradda Caddaaladda & Garsoorka	222301	Baasiin	-
Wasaaradda Caddaaladda & Garsoorka	222302	Diesel	1,200.00
Wasaaradda Caddaaladda & Garsoorka	222303	Oil (mashiinada)	-
Wasaaradda Caddaaladda & Garsoorka	222401	Stationary	200.00
Wasaaradda Caddaaladda & Garsoorka	222402	Books	-
Wasaaradda Caddaaladda & Garsoorka	222403	Iacagta Dabacadda/Published Fees	-
Wasaaradda Caddaaladda & Garsoorka	222404	Kulan Sahayda	-
Wasaaradda Caddaaladda & Garsoorka	222405	Security Gunnada Hawleed	-
Wasaaradda Caddaaladda & Garsoorka	222411	Qalabka Nadiifinta	100.00
Wasaaradda Caddaaladda & Garsoorka	222501	Dayactirka qalabka	-
Wasaaradda Caddaaladda & Garsoorka	222502	Dayactirka alaabta & rakiban	-
Wasaaradda Caddaaladda & Garsoorka	222503	Dayactirka Baabuurta	-
Wasaaradda Caddaaladda & Garsoorka	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Caddaaladda & Garsoorka	222509	Kiro Babuur/Vehicle Rent	1,200.00
Wasaaradda Caddaaladda & Garsoorka	223101	Xiro Xafiiska	2,000.00
Wasaaradda Caddaaladda & Garsoorka	223102	Kiro kale	-
Wasaaradda Caddaaladda & Garsoorka	311222	Office Equipment.	800.00
Wasaaradda Caddaaladda & Garsoorka	311223	Office Furniture	800.00
TOTAL		TOTAL	26,590.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017

Wasaaradda Maaliyadda & Dhaqaalaha Dev	211101	Shaqaalaha joogtada ah	395,760.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	211106	Mushaaraadka Siyaasiyiinta	9,150.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	211103	shaqalaha Mushaharka/Gunno	73,440.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	221101	Safaro gudaha ah	3,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	221102	Safaro Dibadda ah	17,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	221111	shirarka Gudaha/local	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222101	Biyaha	2,500.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222102	Korontada	6,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222103	Shiidaalka Generator	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222201	Iacagta Taleefanka/Landline	120.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222202	Kharashyada Phone Mobile	360.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222203	Internet	6,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222301	Baasiin	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222302	Diesel	4,700.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222303	Oil (mashiinada)	120.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222401	Stationary	2,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222402	Books	100.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222403	Iacagta Published	2,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222404	Kulan Sahayda/Operation Allowances	1,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222405	Security Gunnada Hawleed	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222406	Publications	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222411	Qalabka Nadiifinta	2,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222501	Dayactirka qalabka	600.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222502	Dayactirka alaabta & rakiban	500.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222503	Dayactirka Baabuurta	-

Wasaaradda Maaliyadda & Dhaqaalaha Dev	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222505	Dayactirka dhismayaasha iyo dayactirka	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222506	qaybaha iyo sahay u tudhin	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222507	qandaraasyada Dayactirka	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222509	Kiro Baabuur/Vehicle Rent	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222511	Adeegyada Nadiifinta	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	222512	Adeegyada Ammaanka	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	223101	Kiro Xafiiska	10,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	223102	Kiro kale/Kiro Gaari	10,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	224101	Kharashka Consultation	55,200.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	226000	Kharashad Mushahar aan ahaynRCRF11	48,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	224104	Kahrashaadka Kale Maamulka	12,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	282103	Galmudug State Oblication	360,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	224201	Television iyo Newspaper Xayeysiisyada	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	224202	Wargeysyada iyo Magaziines Macmiil	-
Wasaaradda Maaliyadda & Dhaqaalaha Dev	311222	Qalabka Xafiis/Office Equipment	5,000.00
Wasaaradda Maaliyadda & Dhaqaalaha Dev	311223	Qalab Xafiis/ Office Funtutre	5,000.00
TOTAL		TOTAL	1,031,550.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Amniga Gudaha	211101	Shaqaalaha joogtada ah	27,300.00
Wasaaradda Amniga Gudaha	211105	Adeegyada Ammaanka	1,320,000.00
Wasaaradda Amniga Gudaha	211106	Mushaaraadka Siyaasiyiinta	9,150.00
Wasaaradda Amniga Gudaha	211201	Bixinta Cuntada/Miis	720,000.00
Wasaaradda Amniga Gudaha	221101	Safarada gudaha	1,800.00
Wasaaradda Amniga Gudaha	221102	Safarada Dibadda	1,200.00
Wasaaradda Amniga Gudaha	221111	shirarka Local	-
Wasaaradda Amniga Gudaha	221112	Shirarka Overseas	-

Wasaaradda Amniga Gudaha	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Amniga Gudaha	222101	Biyaha	360.00
Wasaaradda Amniga Gudaha	222102	Korontada	600.00
Wasaaradda Amniga Gudaha	222103	Shiidaalka Generator	-
Wasaaradda Amniga Gudaha	222201	Iacagta Taleefanka/Landline	120.00
Wasaaradda Amniga Gudaha	222202	Kharashyada Phone Mobile	360.00
Wasaaradda Amniga Gudaha	222203	Internet	360.00
Wasaaradda Amniga Gudaha	222301	Baasiin	-
Wasaaradda Amniga Gudaha	222302	Diesel	2,000.00
Wasaaradda Amniga Gudaha	222303	Oil (mashiinada)	120.00
Wasaaradda Amniga Gudaha	222401	Stationary	200.00
Wasaaradda Amniga Gudaha	222402	Books	100.00
Wasaaradda Amniga Gudaha	222403	Iacagta Published	100.00
Wasaaradda Amniga Gudaha	222404	Kulan Sahayda/Operation Allowances	200.00
Wasaaradda Amniga Gudaha	222405	Security Gunnada Hawleed	-
Wasaaradda Amniga Gudaha	222411	Qalabka Nadiifinta	100.00
Wasaaradda Amniga Gudaha	222501	Dayactirka qalabka	100.00
Wasaaradda Amniga Gudaha	222502	Dayactirka Alaabta & Rakiban	100.00
Wasaaradda Amniga Gudaha	222503	Dayactirka Baabuurta	-
Wasaaradda Amniga Gudaha	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Amniga Gudaha	222509	Kiro Babuur/Vehicle rent	3,000.00
Wasaaradda Amniga Gudaha	223101	Kiro Xafiiska	2,000.00
Wasaaradda Amniga Gudaha	223102	Kiro kale	-
Wasaaradda Amniga Gudaha	311222	Qalabka Xafiseed/Office equipment	1,500.00
Wasaaradda Amniga Gudaha	311223	Qlaabta Xafised Office Furniture	1,500.00
TOTAL		TOTAL	2,092,270.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017

Wasaaradda Qorshaynta & Inter-Coop	211101	Shaqaalaha joogtada ah	19,250.00
Wasaaradda Qorshaynta & Inter-Coop	211106	Mushaaraadka in Siyaasiyiinta	9,150.00
Wasaaradda Qorshaynta & Inter-Coop	221101	Safaro gudaha	700.00
Wasaaradda Qorshaynta & Inter-Coop	221102	Safaro Dibadda	1,200.00
Wasaaradda Qorshaynta & Inter-Coop	221111	shirarka Gudaha	-
Wasaaradda Qorshaynta & Inter-Coop	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Qorshaynta & Inter-Coop	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Qorshaynta & Inter-Coop	222101	Biyaha	120.00
Wasaaradda Qorshaynta & Inter-Coop	222102	Korontada	360.00
Wasaaradda Qorshaynta & Inter-Coop	222103	Shiidaalka Generator	-
Wasaaradda Qorshaynta & Inter-Coop	222201	Iacagta Taleefanka/Landline	120.00
Wasaaradda Qorshaynta & Inter-Coop	222202	Kharashyada Phone Mobile	120.00
Wasaaradda Qorshaynta & Inter-Coop	222203	Internet	360.00
Wasaaradda Qorshaynta & Inter-Coop	222301	Baasiin	-
Wasaaradda Qorshaynta & Inter-Coop	222302	Diesel	1,000.00
Wasaaradda Qorshaynta & Inter-Coop	222303	Oil (mashiinada)	-
Wasaaradda Qorshaynta & Inter-Coop	222401	Stationary	200.00
Wasaaradda Qorshaynta & Inter-Coop	222402	Books	-
Wasaaradda Qorshaynta & Inter-Coop	222403	Iacagta Published	100.00
Wasaaradda Qorshaynta & Inter-Coop	222404	Kulan Sahayda	-
Wasaaradda Qorshaynta & Inter-Coop	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda Qorshaynta & Inter-Coop	222411	Qalabka Nadiifinta	100.00
Wasaaradda Qorshaynta & Inter-Coop	222501	Dayactirka qalabka	-
Wasaaradda Qorshaynta & Inter-Coop	222502	Dayactirka Alaabta & rakiban	100.00
Wasaaradda Qorshaynta & Inter-Coop	222503	Dayactirka Baabuurta	-
Wasaaradda Qorshaynta & Inter-Coop	222504	Dayactirka isticmaalaan mashiino culus,	-

Wasaaradda Qorshaynta & Inter-Coop	222509	Kiro Babuur/Vehicle Rent	2,400.00
Wasaaradda Qorshaynta & Inter-Coop	223101	Xkiro afiiska /Office Rent	1,200.00
Wasaaradda Qorshaynta & Inter-Coop	223102	Kiro kale	-
Wasaaradda Qorshaynta & Inter-Coop	311222	Qalabka Xafiis/Office Equipment	800.00
Wasaaradda Qorshaynta & Inter-Coop	311223	Qalaabta Xafiis/Office Furniture	1,200.00
TOTAL		TOTAL	38,480.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Awqaafta & Diinta	211101	Shaqaalaha joogtada ah	8,190.00
Wasaaradda Awqaafta & Diinta	211106	Mushaaraadka Siyaasiyiinta	6,150.00
Wasaaradda Awqaafta & Diinta	221101	Safar gudaha ah	600.00
Wasaaradda Awqaafta & Diinta	221102	Safar Dibadda ah	800.00
Wasaaradda Awqaafta & Diinta	221111	shirarka Gudah/Local	-
Wasaaradda Awqaafta & Diinta	221112	Shirarka Dibada/Overseas	-
Wasaaradda Awqaafta & Diinta	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Awqaafta & Diinta	222101	Biyaha	120.00
Wasaaradda Awqaafta & Diinta	222102	Korontada	240.00
Wasaaradda Awqaafta & Diinta	222103	Shiidaalka Generator	-
Wasaaradda Awqaafta & Diinta	222201	Iacagta Taleefanka	120.00
Wasaaradda Awqaafta & Diinta	222202	Kharashyada Phone Mobile	120.00
Wasaaradda Awqaafta & Diinta	222203	Internet	360.00
Wasaaradda Awqaafta & Diinta	222301	Baasiin	-
Wasaaradda Awqaafta & Diinta	222302	Diesel	1,000.00
Wasaaradda Awqaafta & Diinta	222303	Oil (mashiinada)	-
Wasaaradda Awqaafta & Diinta	222401	Stationary	200.00
Wasaaradda Awqaafta & Diinta	222402	Books	-
Wasaaradda Awqaafta & Diinta	222403	Iacagta Published	-
Wasaaradda Awqaafta & Diinta	222404	Meeting Supplies/Shirarka	-

Wasaaradda Awqaafta & Diinta	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda Awqaafta & Diinta	222411	Qalabka Nadiifinta	100.00
Wasaaradda Awqaafta & Diinta	222501	Dayactirka qalabka	-
Wasaaradda Awqaafta & Diinta	222502	Dayactirka ka mid ah alaabta & rakiban	-
Wasaaradda Awqaafta & Diinta	222503	Dayactirka ka mid ah Baabuurta	-
Wasaaradda Awqaafta & Diinta	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Awqaafta & Diinta	222509	Kiro Babuur/ Vehicle Hire	1,200.00
Wasaaradda Awqaafta & Diinta	223101	Qalab Xafiiska/Office Rent	2,400.00
Wasaaradda Awqaafta & Diinta	223102	Kiro kale	-
Wasaaradda Awqaafta & Diinta	311222	Qalabka Xafiis/Office Equipment	800.00
Wasaaradda Awqaafta & Diinta	311223	Qlaabta Xafiis/Office furniture	1,200.00
TOTAL		TOTAL	23,600.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Ganacsiga & Warshadaha	211101	Shaqaalaha joogtada ah	24,750.00
Wasaaradda Ganacsiga & Warshadaha	211106	Mushaaraadka Siyaasiyiinta	6,150.00
Wasaaradda Ganacsiga & Warshadaha	221101	Safarada gudaha	800.00
Wasaaradda Ganacsiga & Warshadaha	221102	Safarada dibadda	1,200.00
Wasaaradda Ganacsiga & Warshadaha	221111	shirarka Gudaha	-
Wasaaradda Ganacsiga & Warshadaha	221112	Shirarka Dibadda	-
Wasaaradda Ganacsiga & Warshadaha	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Ganacsiga & Warshadaha	222101	Biyaha	120.00
Wasaaradda Ganacsiga & Warshadaha	222102	Korontada	360.00
Wasaaradda Ganacsiga & Warshadaha	222103	Shiidaalka Generator	-
Wasaaradda Ganacsiga & Warshadaha	222201	Iacagta Taleefanka/landline	120.00
Wasaaradda Ganacsiga & Warshadaha	222202	Kharashyada Phone Mobile	120.00
Wasaaradda Ganacsiga & Warshadaha	222203	Internet	360.00

Wasaaradda Ganacsiga & Warshadaha	222301	Baasiin	-
Wasaaradda Ganacsiga & Warshadaha	222302	Diesel	1,200.00
Wasaaradda Ganacsiga & Warshadaha	222303	Oil (mashiinada)	-
Wasaaradda Ganacsiga & Warshadaha	222401	Stationary	200.00
Wasaaradda Ganacsiga & Warshadaha	222402	Books	-
Wasaaradda Ganacsiga & Warshadaha	222403	Iacagta Daabacaadda	100.00
Wasaaradda Ganacsiga & Warshadaha	222404	Meeting Supplies/Shirarka	-
Wasaaradda Ganacsiga & Warshadaha	222405	Gunnada Hawlgalada	-
Wasaaradda Ganacsiga & Warshadaha	222411	Qalabka Nadiifinta	-
Wasaaradda Ganacsiga & Warshadaha	222501	Dayactirka qalabka	100.00
Wasaaradda Ganacsiga & Warshadaha	222502	Dayactirka ka mid ah alaabta & rakiban	-
Wasaaradda Ganacsiga & Warshadaha	222503	Dayactirka ka mid ah Baabuurta	-
Wasaaradda Ganacsiga & Warshadaha	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Ganacsiga & Warshadaha	222509	Kiro baabuurta	1,200.00
Wasaaradda Ganacsiga & Warshadaha	223101	Kirada Xafiiska	2,400.00
Wasaaradda Ganacsiga & Warshadaha	223102	Kirooyin kale	-
Wasaaradda Ganacsiga & Warshadaha	311222	qalabka Xafised/Compu	1,200.00
Wasaaradda Ganacsiga & Warshadaha	311223	alaabta Xafiseed/ Fadhiga	800.00
TOTAL		TOTAL	41,180.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Hawlaha Guud & dib u dhiska	211101	Shaqaalaha joogtada ah	8,100.00
Wasaaradda Hawlaha Guud & dib u dhiska	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Hawlaha Guud & dib u dhiska	221101	Travel gudaha	400.00
Wasaaradda Hawlaha Guud & dib u dhiska	221102	Dibadda Travel	600.00
Wasaaradda Hawlaha Guud & dib u dhiska	221111	shirarka Local	-
Wasaaradda Hawlaha Guud & dib u dhiska	221112	Shirarka Overseas	-
Wasaaradda Hawlaha Guud & dib u dhiska	221121	Kharashyada Xalinta Khilaafaadka	-

Wasaaradda Hawlaha Guud & dib u dhiska	222101	Biyaha	120.00
Wasaaradda Hawlaha Guud & dib u dhiska	222102	Korontada	360.00
Wasaaradda Hawlaha Guud & dib u dhiska	222103	Shiidaalka Generator	-
Wasaaradda Hawlaha Guud & dib u dhiska	222201	Iacagta Taleefanka	120.00
Wasaaradda Hawlaha Guud & dib u dhiska	222202	Kharashyada Phone Mobile	240.00
Wasaaradda Hawlaha Guud & dib u dhiska	222203	Internet	360.00
Wasaaradda Hawlaha Guud & dib u dhiska	222301	baasiin	-
Wasaaradda Hawlaha Guud & dib u dhiska	222302	Diesel	1,200.00
Wasaaradda Hawlaha Guud & dib u dhiska	222303	Oil (mashiinada)	-
Wasaaradda Hawlaha Guud & dib u dhiska	222401	taagan	-
Wasaaradda Hawlaha Guud & dib u dhiska	222402	Books	-
Wasaaradda Hawlaha Guud & dib u dhiska	222403	Iacagta Published	100.00
Wasaaradda Hawlaha Guud & dib u dhiska	222404	Kulan Sahayda	-
Wasaaradda Hawlaha Guud & dib u dhiska	222405	Security Gunnada Hawleed	-
Wasaaradda Hawlaha Guud & dib u dhiska	222411	Qalabka Nadiifinta	100.00
Wasaaradda Hawlaha Guud & dib u dhiska	222501	Dayactirka qalabka	-
Wasaaradda Hawlaha Guud & dib u dhiska	222502	Dayactirka ka mid ah alaabta & rakiban	100.00
Wasaaradda Hawlaha Guud & dib u dhiska	222503	Dayactirka ka mid ah Baabuurta	-
Wasaaradda Hawlaha Guud & dib u dhiska	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Hawlaha Guud & dib u dhiska	222509	Kiro Vehicle / baabuurta kireeya	1,200.00
Wasaaradda Hawlaha Guud & dib u dhiska	223101	Xafiiska Rent	2,400.00
Wasaaradda Hawlaha Guud & dib u dhiska	223102	Rent kale	-
Wasaaradda Hawlaha Guud & dib u dhiska	311222	Qalab Xafiis/ Office equipment	800.00
Wasaaradda Hawlaha Guud & dib u dhiska	311223	Qalab Xafiis/Office Furniture	1,200.00
TOTAL		TOTAL	23,550.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Kalluumaysiga & Khayraadka Badda	211101	Shaqaalaha joogtada ah	10,350.00

Wasaaradda Kalluumaysiga & Khayraadka Badda	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	221101	Safar gudaha ah	800.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	221102	Safar Dibadda ah	1,200.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	221111	Shirarka Gudaha/Local	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	222101	Biyaha	120.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	222102	Korontada	360.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	222103	Shiidaalka Generator	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	222201	Iacagta Taleefanka/landline	120.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	222202	Kharashyada Phone Mobile	120.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	222203	Internet	360.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	222301	Baasiin	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	222302	Diesel	1,200.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	222303	Oil (mashiinada)	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	222401	Stationary	200.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	222402	Books	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	222403	Iacagta Published	100.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	222404	Meeting Supplies/Shirarka	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	222411	Qalabka Nadiifinta	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	222501	Dayactirka qalabka	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	222502	Dayactirka alaabta & rakiban	100.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	222503	Dayactirka Baabuurta	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	222509	Kiro Babuur/Vehicle Rent	1,200.00

Wasaaradda Kalluumaysiga & Khayraadka Badda	223101	Kiro Xafiiska/OfficeRent	2,400.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	223102	Kiro kale	-
Wasaaradda Kalluumaysiga & Khayraadka Badda	311222	Qalabka Xafiis/Office Equipment	800.00
Wasaaradda Kalluumaysiga & Khayraadka Badda	311223	Qalaabta Xafiis/Office Furniture	1,200.00
TOTAL		TOTAL	26,780.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Warfaafinta & Dhaqanka	211101	Shaqaalaha joogtada ah	5,980.00
Wasaaradda Warfaafinta & Dhaqanka	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Warfaafinta & Dhaqanka	221101	Safar gudaha ah	800.00
Wasaaradda Warfaafinta & Dhaqanka	221102	Safar Dibadda ah	1,200.00
Wasaaradda Warfaafinta & Dhaqanka	221111	Shirarka Gudaha/Local	-
Wasaaradda Warfaafinta & Dhaqanka	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Warfaafinta & Dhaqanka	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Warfaafinta & Dhaqanka	222101	Biyaha	120.00
Wasaaradda Warfaafinta & Dhaqanka	222102	Korontada	300.00
Wasaaradda Warfaafinta & Dhaqanka	222103	Shiidaalka Generator	-
Wasaaradda Warfaafinta & Dhaqanka	222201	Iacagta Taleefanka/landline	120.00
Wasaaradda Warfaafinta & Dhaqanka	222202	Kharashyada Phone Mobile	120.00
Wasaaradda Warfaafinta & Dhaqanka	222203	Internet	360.00
Wasaaradda Warfaafinta & Dhaqanka	222301	Baasiin	-
Wasaaradda Warfaafinta & Dhaqanka	222302	Diesel	1,400.00
Wasaaradda Warfaafinta & Dhaqanka	222303	Oil (mashiinada)	-
Wasaaradda Warfaafinta & Dhaqanka	222401	Stationary	240.00
Wasaaradda Warfaafinta & Dhaqanka	222402	Books	-
Wasaaradda Warfaafinta & Dhaqanka	222403	Iacagta Published	100.00
Wasaaradda Warfaafinta & Dhaqanka	222404	Meeting Supplies/Shirarka	100.00

Wasaaradda Warfaafinta & Dhaqanka	222405	Gunnada Hawleed	-
Wasaaradda Warfaafinta & Dhaqanka	222411	Qalabka Nadiifinta	100.00
Wasaaradda Warfaafinta & Dhaqanka	222501	Dayactirka qalabka	50.00
Wasaaradda Warfaafinta & Dhaqanka	222502	Dayactirka alaabta & rakiban	100.00
Wasaaradda Warfaafinta & Dhaqanka	222503	Dayactirka Baabuurta	-
Wasaaradda Warfaafinta & Dhaqanka	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Warfaafinta & Dhaqanka	222509	Kiro Babuur/Vehicle Rent	1,500.00
Wasaaradda Warfaafinta & Dhaqanka	223101	Kiro Xafiiska/OfficeRent	2,400.00
Wasaaradda Warfaafinta & Dhaqanka	223102	Kiro kale	-
Wasaaradda Warfaafinta & Dhaqanka	311222	Qalabka Xafiis/Office Equipment	800.00
Wasaaradda Warfaafinta & Dhaqanka	311223	Qalabka Xafiis/Office Furniture	1,200.00
TOTAL		TOTAL	23,140.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Duulista Hawada & Gaadiidka	211101	Shaqaalaha joogtada ah	22,000.00
Wasaaradda Duulista Hawada & Gaadiidka	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Duulista Hawada & Gaadiidka	221101	Safar gudaha ah	1,000.00
Wasaaradda Duulista Hawada & Gaadiidka	221102	Safar Dibadda ah	1,200.00
Wasaaradda Duulista Hawada & Gaadiidka	221111	Shirarka Gudaha/Local	-
Wasaaradda Duulista Hawada & Gaadiidka	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Duulista Hawada & Gaadiidka	221121	Kharashyada Xalinta Khilaafoadka	-
Wasaaradda Duulista Hawada & Gaadiidka	222101	Biyaha	200.00
Wasaaradda Duulista Hawada & Gaadiidka	222102	Korontada	300.00
Wasaaradda Duulista Hawada & Gaadiidka	222103	Shiidaalka Generator	-
Wasaaradda Duulista Hawada & Gaadiidka	222201	Iacagta Taleefanka/landline	-
Wasaaradda Duulista Hawada & Gaadiidka	222202	Kharashyada Phone Mobile	120.00
Wasaaradda Duulista Hawada & Gaadiidka	222203	Internet	240.00
Wasaaradda Duulista Hawada & Gaadiidka	222301	Baasiin	-

Wasaaradda Duulista Hawada & Gaadiidka	222302	Diesel	1,200.00
Wasaaradda Duulista Hawada & Gaadiidka	222303	Oil (mashiinada)	-
Wasaaradda Duulista Hawada & Gaadiidka	222401	Stationary	200.00
Wasaaradda Duulista Hawada & Gaadiidka	222402	Books	100.00
Wasaaradda Duulista Hawada & Gaadiidka	222403	Iacagta Published	50.00
Wasaaradda Duulista Hawada & Gaadiidka	222404	Meeting Supplies/Shirarka	150.00
Wasaaradda Duulista Hawada & Gaadiidka	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda Duulista Hawada & Gaadiidka	222411	Qalabka Nadiifinta	80.00
Wasaaradda Duulista Hawada & Gaadiidka	222501	Dayactirka qalabka	40.00
Wasaaradda Duulista Hawada & Gaadiidka	222502	Dayactirka alaabta & rakiban	100.00
Wasaaradda Duulista Hawada & Gaadiidka	222503	Dayactirka Baabuurta	-
Wasaaradda Duulista Hawada & Gaadiidka	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Duulista Hawada & Gaadiidka	222509	Kiro Babuur/Vehicle Rent	800.00
Wasaaradda Duulista Hawada & Gaadiidka	223101	Kiro Xafiiska/OfficeRent	2,400.00
Wasaaradda Duulista Hawada & Gaadiidka	223102	Kiro kale	-
Wasaaradda Duulista Hawada & Gaadiidka	311222	Qalabka Xafiis/Office Equipment	700.00
Wasaaradda Duulista Hawada & Gaadiidka	311223	Qalaabta Xafiis/Office Furniture	900.00
TOTAL		TOTAL	37,930.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Waxbarashada	211101	Shaqaalaha joogtada ah	16,400.00
Wasaaradda Waxbarashada	211106	Mushaaraadka in Siyaasiyiinta	9,000.00
Wasaaradda Waxbarashada	221101	Safar gudaha ah	1,800.00
Wasaaradda Waxbarashada	221102	Safar Dibadda ah	1,200.00
Wasaaradda Waxbarashada	221111	Shirarka Gudaha/Local	-
Wasaaradda Waxbarashada	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Waxbarashada	221121	Kharashyada Xalinta Khilaafaadka	-

Wasaaradda Waxbarashada	222101	Biyaha	360.00
Wasaaradda Waxbarashada	222102	Korontada	600.00
Wasaaradda Waxbarashada	222103	Shiidaalka Generator	-
Wasaaradda Waxbarashada	222201	Iacagta Taleefanka/landline	120.00
Wasaaradda Waxbarashada	222202	Kharashyada Phone Mobile	360.00
Wasaaradda Waxbarashada	222203	Internet	360.00
Wasaaradda Waxbarashada	222301	Baasiin	-
Wasaaradda Waxbarashada	222302	Diesel	2,000.00
Wasaaradda Waxbarashada	222303	Oil (mashiinada)	120.00
Wasaaradda Waxbarashada	222401	Stationary	200.00
Wasaaradda Waxbarashada	222402	Books	100.00
Wasaaradda Waxbarashada	222403	Iacagta Published	100.00
Wasaaradda Waxbarashada	222404	Meeting Supplies/Shirarka	200.00
Wasaaradda Waxbarashada	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda Waxbarashada	222411	Qalabka Nadiifinta	100.00
Wasaaradda Waxbarashada	222501	Dayactirka qalabka	100.00
Wasaaradda Waxbarashada	222502	Dayactirka alaabta & rakiban	100.00
Wasaaradda Waxbarashada	222503	Dayactirka Baabuurta	-
Wasaaradda Waxbarashada	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Waxbarashada	222509	Kiro Babuur/Vehicle Rent	3,000.00
Wasaaradda Waxbarashada	223101	Kiro Xafiiska/OfficeRent	2,000.00
Wasaaradda Waxbarashada	223102	Kiro kale	-
Wasaaradda Waxbarashada	311222	Qalabka Xafiis/Office Equipment	1,500.00
Wasaaradda Waxbarashada	311223	Qalabka Xafiis/Office Furniture	1,500.00
TOTAL		TOTAL	41,220.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Boostada & Isgaarsiinta	211101	Shaqaalaha joogtada ah	5,760.00

Wasaaradda Boostada & Isgaarsiinta	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Boostada & Isgaarsiinta	221101	Safar gudaha ah	900.00
Wasaaradda Boostada & Isgaarsiinta	221102	Safar Dibadda ah	1,200.00
Wasaaradda Boostada & Isgaarsiinta	221111	Shirarka Gudaha/Local	-
Wasaaradda Boostada & Isgaarsiinta	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Boostada & Isgaarsiinta	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Boostada & Isgaarsiinta	222101	Biyaha	240.00
Wasaaradda Boostada & Isgaarsiinta	222102	Korontada	400.00
Wasaaradda Boostada & Isgaarsiinta	222103	Shiidaalka Generator	-
Wasaaradda Boostada & Isgaarsiinta	222201	Iacagta Taleefanka/landline	100.00
Wasaaradda Boostada & Isgaarsiinta	222202	Kharashyada Phone Mobile	120.00
Wasaaradda Boostada & Isgaarsiinta	222203	Internet	360.00
Wasaaradda Boostada & Isgaarsiinta	222301	Baasiin	-
Wasaaradda Boostada & Isgaarsiinta	222302	Diesel	1,200.00
Wasaaradda Boostada & Isgaarsiinta	222303	Oil (mashiinada)	120.00
Wasaaradda Boostada & Isgaarsiinta	222401	Stationary	180.00
Wasaaradda Boostada & Isgaarsiinta	222402	Books	-
Wasaaradda Boostada & Isgaarsiinta	222403	Iacagta Published	-
Wasaaradda Boostada & Isgaarsiinta	222404	Meeting Supplies/Shirarka	160.00
Wasaaradda Boostada & Isgaarsiinta	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda Boostada & Isgaarsiinta	222411	Qalabka Nadiifinta	60.00
Wasaaradda Boostada & Isgaarsiinta	222501	Dayactirka qalabka	40.00
Wasaaradda Boostada & Isgaarsiinta	222502	Dayactirka alaabta & rakiban	80.00
Wasaaradda Boostada & Isgaarsiinta	222503	Dayactirka Baabuurta	-
Wasaaradda Boostada & Isgaarsiinta	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Boostada & Isgaarsiinta	222509	Kiro Babuur/Vehicle Rent	1,600.00

Wasaaradda Boostada & Isgaarsiinta	223101	Kiro Xafiiska/OfficeRent	2,400.00
Wasaaradda Boostada & Isgaarsiinta	223102	Kiro kale	-
Wasaaradda Boostada & Isgaarsiinta	311222	Qalabka Xafiis/Office Equipment	600.00
Wasaaradda Boostada & Isgaarsiinta	311223	Qalaabta Xafiis/Office Furniture	600.00
TOTAL		TOTAL	22,270.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Xannanada Xoolaha & Beeraha	211101	Shaqaalaha joogtada ah	6,960.00
Wasaaradda Xannanada Xoolaha & Beeraha	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Xannanada Xoolaha & Beeraha	221101	Safar gudaha ah	700.00
Wasaaradda Xannanada Xoolaha & Beeraha	221102	Safar Dibadda ah	1,000.00
Wasaaradda Xannanada Xoolaha & Beeraha	221111	Shirarka Gudaha/Local	-
Wasaaradda Xannanada Xoolaha & Beeraha	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Xannanada Xoolaha & Beeraha	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Xannanada Xoolaha & Beeraha	222101	Biyaha	240.00
Wasaaradda Xannanada Xoolaha & Beeraha	222102	Korontada	400.00
Wasaaradda Xannanada Xoolaha & Beeraha	222103	Shiidaalka Generator	-
Wasaaradda Xannanada Xoolaha & Beeraha	222201	Iacagta Taleefanka/landline	120.00
Wasaaradda Xannanada Xoolaha & Beeraha	222202	Kharashyada Phone Mobile	120.00
Wasaaradda Xannanada Xoolaha & Beeraha	222203	Internet	360.00
Wasaaradda Xannanada Xoolaha & Beeraha	222301	Baasiin	-
Wasaaradda Xannanada Xoolaha & Beeraha	222302	Diesel	1,500.00
Wasaaradda Xannanada Xoolaha & Beeraha	222303	Oil (mashiinada)	120.00
Wasaaradda Xannanada Xoolaha & Beeraha	222401	Stationary	140.00
Wasaaradda Xannanada Xoolaha & Beeraha	222402	Books	-
Wasaaradda Xannanada Xoolaha & Beeraha	222403	Iacagta Published	-
Wasaaradda Xannanada Xoolaha & Beeraha	222404	Meeting Supplies/Shirarka	100.00
Wasaaradda Xannanada Xoolaha & Beeraha	222405	Gunnada Hawleed	-

Wasaaradda Xannaanada Xoolaha & Beeraha	222411	Qalabka Nadiifinta	70.00
Wasaaradda Xannaanada Xoolaha & Beeraha	222501	Dayactirka qalabka	60.00
Wasaaradda Xannaanada Xoolaha & Beeraha	222502	Dayactirka alaabta & rakiban	100.00
Wasaaradda Xannaanada Xoolaha & Beeraha	222503	Dayactirka Baabuurta	-
Wasaaradda Xannaanada Xoolaha & Beeraha	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Xannaanada Xoolaha & Beeraha	222509	Kiro Babuur/Vehicle Rent	1,200.00
Wasaaradda Xannaanada Xoolaha & Beeraha	223101	Kiro Xafiiska/OfficeRent	2,000.00
Wasaaradda Xannaanada Xoolaha & Beeraha	223102	Kiro kale	-
Wasaaradda Xannaanada Xoolaha & Beeraha	311222	Qalabka Xafiis/Office Equipment	600.00
Wasaaradda Xannaanada Xoolaha & Beeraha	311223	Qalaabta Xafiis/Office Furniture	800.00
TOTAL		TOTAL	22,740.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Degaanka iyo Dhirta	211101	Shaqaalaha joogtada ah	1,680.00
Wasaaradda Degaanka iyo Dhirta	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Degaanka iyo Dhirta	221101	Safar gudaha ah	600.00
Wasaaradda Degaanka iyo Dhirta	221102	Safar Dibadda ah	1,200.00
Wasaaradda Degaanka iyo Dhirta	221111	Shirarka Gudaha/Local	-
Wasaaradda Degaanka iyo Dhirta	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Degaanka iyo Dhirta	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Degaanka iyo Dhirta	222101	Biyaha	240.00
Wasaaradda Degaanka iyo Dhirta	222102	Korontada	320.00
Wasaaradda Degaanka iyo Dhirta	222103	Shiidaalka Generator	-
Wasaaradda Degaanka iyo Dhirta	222201	Iacagta Taleefanka/landline	110.00
Wasaaradda Degaanka iyo Dhirta	222202	Kharashyada Phone Mobile	240.00
Wasaaradda Degaanka iyo Dhirta	222203	Internet	240.00
Wasaaradda Degaanka iyo Dhirta	222301	Baasiin	-
Wasaaradda Degaanka iyo Dhirta	222302	Diesel	1,200.00

Wasaaradda Degaanka iyo Dhirta	222303	Oil (mashiinada)	120.00
Wasaaradda Degaanka iyo Dhirta	222401	Stationary	120.00
Wasaaradda Degaanka iyo Dhirta	222402	Books	60.00
Wasaaradda Degaanka iyo Dhirta	222403	Iacagta Published	-
Wasaaradda Degaanka iyo Dhirta	222404	Meeting Supplies/Shirarka	100.00
Wasaaradda Degaanka iyo Dhirta	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda Degaanka iyo Dhirta	222411	Qalabka Nadiifinta	50.00
Wasaaradda Degaanka iyo Dhirta	222501	Dayactirka qalabka	-
Wasaaradda Degaanka iyo Dhirta	222502	Dayactirka alaabta & rakiban	70.00
Wasaaradda Degaanka iyo Dhirta	222503	Dayactirka Baabuurta	-
Wasaaradda Degaanka iyo Dhirta	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Degaanka iyo Dhirta	222509	Kiro Babuur/Vehicle Rent	1,600.00
Wasaaradda Degaanka iyo Dhirta	223101	Kiro Xafiiska/OfficeRent	2,400.00
Wasaaradda Degaanka iyo Dhirta	223102	Kiro kale	-
Wasaaradda Degaanka iyo Dhirta	311222	Qalabka Xafiis/Office Equipment	800.00
Wasaaradda Degaanka iyo Dhirta	311223	Qalabka Xafiis/Office Furniture	700.00
TOTAL		TOTAL	18,000.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Caafimaadka	211101	Shaqaalaha joogtada ah	16,400.00
Wasaaradda Caafimaadka	211106	Mushaaraadka in Siyaasiyiinta	9,150.00
Wasaaradda Caafimaadka	221101	Safar gudaha ah	1,800.00
Wasaaradda Caafimaadka	221102	Safar Dibadda ah	1,200.00
Wasaaradda Caafimaadka	221111	Shirarka Gudaha/Local	-
Wasaaradda Caafimaadka	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Caafimaadka	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Caafimaadka	222101	Biyaha	240.00

Wasaaradda Caafimaadka	222102	Korontada	360.00
Wasaaradda Caafimaadka	222103	Shiidaalka Generator	-
Wasaaradda Caafimaadka	222201	Iacagta Taleefanka/landline	120.00
Wasaaradda Caafimaadka	222202	Kharashyada Phone Mobile	-
Wasaaradda Caafimaadka	222203	Internet	360.00
Wasaaradda Caafimaadka	222301	Baasiin	-
Wasaaradda Caafimaadka	222302	Diesel	1,200.00
Wasaaradda Caafimaadka	222303	Oil (mashiinada)	120.00
Wasaaradda Caafimaadka	222401	Stationary	200.00
Wasaaradda Caafimaadka	222402	Books	100.00
Wasaaradda Caafimaadka	222403	Iacagta Published	100.00
Wasaaradda Caafimaadka	222404	Meeting Supplies/Shirarka	200.00
Wasaaradda Caafimaadka	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda Caafimaadka	222411	Qalabka Nadiifinta	100.00
Wasaaradda Caafimaadka	222501	Dayactirka qalabka	100.00
Wasaaradda Caafimaadka	222502	Dayactirka alaabta & rakiban	100.00
Wasaaradda Caafimaadka	222503	Dayactirka Baabuurta	-
Wasaaradda Caafimaadka	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Caafimaadka	222509	Kiro Babuur/Vehicle Rent	1,200.00
Wasaaradda Caafimaadka	223101	Kiro Xafiiska/OfficeRent	2,000.00
Wasaaradda Caafimaadka	223102	Kiro kale	-
Wasaaradda Caafimaadka	311222	Qalabka Xafiis/Office Equipment	800.00
Wasaaradda Caafimaadka	311223	Qalabka Xafiis/Office Furniture	800.00
TOTAL		TOTAL	36,650.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Haweenka & Qoyska Arrimaha	211101	Shaqaalaha joogtada ah	10,250.00

Wasaaradda Haweenka & Qoyska Arrimaha	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Haweenka & Qoyska Arrimaha	221101	Safar gudaha ah	400.00
Wasaaradda Haweenka & Qoyska Arrimaha	221102	Safar Dibadda ah	1,000.00
Wasaaradda Haweenka & Qoyska Arrimaha	221111	Shirarka Gudaha/Local	-
Wasaaradda Haweenka & Qoyska Arrimaha	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Haweenka & Qoyska Arrimaha	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Haweenka & Qoyska Arrimaha	222101	Biyaha	120.00
Wasaaradda Haweenka & Qoyska Arrimaha	222102	Korontada	240.00
Wasaaradda Haweenka & Qoyska Arrimaha	222103	Shiidaalka Generator	-
Wasaaradda Haweenka & Qoyska Arrimaha	222201	Iacagta Taleefanka/landline	120.00
Wasaaradda Haweenka & Qoyska Arrimaha	222202	Kharashyada Phone Mobile	120.00
Wasaaradda Haweenka & Qoyska Arrimaha	222203	Internet	240.00
Wasaaradda Haweenka & Qoyska Arrimaha	222301	Baasiin	-
Wasaaradda Haweenka & Qoyska Arrimaha	222302	Diesel	800.00
Wasaaradda Haweenka & Qoyska Arrimaha	222303	Oil (mashiinada)	-
Wasaaradda Haweenka & Qoyska Arrimaha	222401	Stationary	80.00
Wasaaradda Haweenka & Qoyska Arrimaha	222402	Books	60.00
Wasaaradda Haweenka & Qoyska Arrimaha	222403	Iacagta Published	70.00
Wasaaradda Haweenka & Qoyska Arrimaha	222404	Meeting Supplies/Shirarka	200.00
Wasaaradda Haweenka & Qoyska Arrimaha	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda Haweenka & Qoyska Arrimaha	222411	Qalabka Nadiifinta	40.00
Wasaaradda Haweenka & Qoyska Arrimaha	222501	Dayactirka qalabka	-
Wasaaradda Haweenka & Qoyska Arrimaha	222502	Dayactirka alaabta & rakiban	60.00
Wasaaradda Haweenka & Qoyska Arrimaha	222503	Dayactirka Baabuurta	-
Wasaaradda Haweenka & Qoyska Arrimaha	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Haweenka & Qoyska Arrimaha	222509	Kiro Babuur/Vehicle Rent	800.00

Wasaaradda Haweenka & Qoyska Arrimaha	223101	Kiro Xafiiska/OfficeRent	1,200.00
Wasaaradda Haweenka & Qoyska Arrimaha	223102	Kiro kale	-
Wasaaradda Haweenka & Qoyska Arrimaha	311222	Qalabka Xafiis/Office Equipment	600.00
Wasaaradda Haweenka & Qoyska Arrimaha	311223	Qalaabta Xafiis/Office Furniture	700.00
TOTAL		TOTAL	23,250.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Shaqada	211101	Shaqaalaha joogtada ah	7,140.00
Wasaaradda Shaqada	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Shaqada	221101	Safar gudaha ah	600.00
Wasaaradda Shaqada	221102	Safar Dibadda ah	1,200.00
Wasaaradda Shaqada	221111	Shirarka Gudaha/Local	-
Wasaaradda Shaqada	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Shaqada	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Shaqada	222101	Biyaha	120.00
Wasaaradda Shaqada	222102	Korontada	240.00
Wasaaradda Shaqada	222103	Shiidaalka Generator	-
Wasaaradda Shaqada	222201	Iacagta Taleefanka/landline	-
Wasaaradda Shaqada	222202	Kharashyada Phone Mobile	-
Wasaaradda Shaqada	222203	Internet	360.00
Wasaaradda Shaqada	222301	Baasiin	-
Wasaaradda Shaqada	222302	Diesel	800.00
Wasaaradda Shaqada	222303	Oil (mashiinada)	-
Wasaaradda Shaqada	222401	Stationary	70.00
Wasaaradda Shaqada	222402	Books	-
Wasaaradda Shaqada	222403	Iacagta Published	-
Wasaaradda Shaqada	222404	Meeting Supplies/Shirarka	-
Wasaaradda Shaqada	222405	Gunnada Hawleed Allowance	-

Wasaaradda Shaqada	222411	Qalabka Nadiifinta	80.00
Wasaaradda Shaqada	222501	Dayactirka qalabka	-
Wasaaradda Shaqada	222502	Dayactirka alaabta & rakiban	-
Wasaaradda Shaqada	222503	Dayactirka Baabuurta	-
Wasaaradda Shaqada	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Shaqada	222509	Kiro Babuur/Vehicle Rent	1,200.00
Wasaaradda Shaqada	223101	Kiro Xafiiska/OfficeRent	2,400.00
Wasaaradda Shaqada	223102	Kiro kale	-
Wasaaradda Shaqada	311222	Qalabka Xafiis/Office Equipment	500.00
Wasaaradda Shaqada	311223	Qalaabta Xafiis/Office Furniture	700.00
TOTAL		TOTAL	21,560.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Dhalinyarada & Sport	211101	Shaqaalaha joogtada ah	7,440.00
Wasaaradda Dhalinyarada & Sport	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Dhalinyarada & Sport	221101	Safar gudaha ah	1,800.00
Wasaaradda Dhalinyarada & Sport	221102	Safar Dibadda ah	1,200.00
Wasaaradda Dhalinyarada & Sport	221111	Shirarka Gudaha/Local	-
Wasaaradda Dhalinyarada & Sport	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Dhalinyarada & Sport	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Dhalinyarada & Sport	222101	Biyaha	120.00
Wasaaradda Dhalinyarada & Sport	222102	Korontada	240.00
Wasaaradda Dhalinyarada & Sport	222103	Shiidaalka Generator	-
Wasaaradda Dhalinyarada & Sport	222201	Iacagta Taleefanka/landline	-
Wasaaradda Dhalinyarada & Sport	222202	Kharashyada Phone Mobile	120.00
Wasaaradda Dhalinyarada & Sport	222203	Internet	360.00
Wasaaradda Dhalinyarada & Sport	222301	Baasiin	-
Wasaaradda Dhalinyarada & Sport	222302	Diesel	1,200.00

Wasaaradda Dhalinyarada & Sport	222303	Oil (mashiinada)	-
Wasaaradda Dhalinyarada & Sport	222401	Stationary	200.00
Wasaaradda Dhalinyarada & Sport	222402	Books	-
Wasaaradda Dhalinyarada & Sport	222403	Iacagta Published	100.00
Wasaaradda Dhalinyarada & Sport	222404	Meeting Supplies/Shirarka	200.00
Wasaaradda Dhalinyarada & Sport	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda Dhalinyarada & Sport	222411	Qalabka Nadiifinta	50.00
Wasaaradda Dhalinyarada & Sport	222501	Dayactirka qalabka	-
Wasaaradda Dhalinyarada & Sport	222502	Dayactirka alaabta & rakiban	-
Wasaaradda Dhalinyarada & Sport	222503	Dayactirka Baabuurta	-
Wasaaradda Dhalinyarada & Sport	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Dhalinyarada & Sport	222509	Kiro Babuur/Vehicle Rent	-
Wasaaradda Dhalinyarada & Sport	223101	Kiro Xafiiska/OfficeRent	2,400.00
Wasaaradda Dhalinyarada & Sport	223102	Kiro kale	-
Wasaaradda Dhalinyarada & Sport	311222	Qalabka Xafiis/Office Equipment	900.00
Wasaaradda Dhalinyarada & Sport	311223	Qalaabta Xafiis/Office Furniture	900.00
TOTAL		TOTAL	23,380.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Biyaha & korontada	211101	Shaqaalaha joogtada ah	4,780.00
Wasaaradda Biyaha & korontada	211106	Mushaaraadka Siyaasiyiinta	6,150.00
Wasaaradda Biyaha & korontada	221101	Safar gudaha ah	600.00
Wasaaradda Biyaha & korontada	221102	Safar Dibadda ah	1,200.00
Wasaaradda Biyaha & korontada	221111	Shirarka Gudaha/Local	-
Wasaaradda Biyaha & korontada	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Biyaha & korontada	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Biyaha & korontada	222101	Biyaha	120.00

Wasaaradda Biyaha & korontada	222102	Korontada	360.00
Wasaaradda Biyaha & korontada	222103	Shiidaalka Generator	-
Wasaaradda Biyaha & korontada	222201	Iacagta Taleefanka/landline	-
Wasaaradda Biyaha & korontada	222202	Kharashyada Phone Mobile	360.00
Wasaaradda Biyaha & korontada	222203	Internet	360.00
Wasaaradda Biyaha & korontada	222301	Baasiin	-
Wasaaradda Biyaha & korontada	222302	Diesel	800.00
Wasaaradda Biyaha & korontada	222303	Oil (mashiinada)	-
Wasaaradda Biyaha & korontada	222401	Stationary	200.00
Wasaaradda Biyaha & korontada	222402	Books	-
Wasaaradda Biyaha & korontada	222403	Iacagta Published	-
Wasaaradda Biyaha & korontada	222404	Meeting Supplies/Shirarka	100.00
Wasaaradda Biyaha & korontada	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda Biyaha & korontada	222411	Qalabka Nadiifinta	60.00
Wasaaradda Biyaha & korontada	222501	Dayactirka qalabka	-
Wasaaradda Biyaha & korontada	222502	Dayactirka alaabta & rakiban	100.00
Wasaaradda Biyaha & korontada	222503	Dayactirka Baabuurta	-
Wasaaradda Biyaha & korontada	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Biyaha & korontada	222509	Kiro Babuur/Vehicle Rent	1,200.00
Wasaaradda Biyaha & korontada	223101	Kiro Xafiiska/OfficeRent	2,000.00
Wasaaradda Biyaha & korontada	223102	Kiro kale	-
Wasaaradda Biyaha & korontada	311222	Qalabka Xafiis/Office Equipment	500.00
Wasaaradda Biyaha & korontada	311223	Qalaabta Xafiis/Office Furniture	700.00
TOTAL		TOTAL	19,590.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Dastuurka & Dib U heshisinta	211101	Shaqaalaha joogtada ah	29,250.00

Wasaaradda Dastuurka & Dib U heshisinta	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Dastuurka & Dib U heshisinta	221101	Safar gudaha ah	800.00
Wasaaradda Dastuurka & Dib U heshisinta	221102	Safar Dibadda ah	1,200.00
Wasaaradda Dastuurka & Dib U heshisinta	221111	Shirarka Gudaha/Local	-
Wasaaradda Dastuurka & Dib U heshisinta	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Dastuurka & Dib U heshisinta	221121	Kharashyada Xalinta Khilaafaadka	10,000.00
Wasaaradda Dastuurka & Dib U heshisinta	222101	Biyaha	120.00
Wasaaradda Dastuurka & Dib U heshisinta	222102	Korontada	360.00
Wasaaradda Dastuurka & Dib U heshisinta	222103	Shiidaalka Generator	-
Wasaaradda Dastuurka & Dib U heshisinta	222201	Iacagta Taleefanka/landline	120.00
Wasaaradda Dastuurka & Dib U heshisinta	222202	Kharashyada Phone Mobile	240.00
Wasaaradda Dastuurka & Dib U heshisinta	222203	Internet	240.00
Wasaaradda Dastuurka & Dib U heshisinta	222301	Baasiin	-
Wasaaradda Dastuurka & Dib U heshisinta	222302	Diesel	1,200.00
Wasaaradda Dastuurka & Dib U heshisinta	222303	Oil (mashiinada)	-
Wasaaradda Dastuurka & Dib U heshisinta	222401	Stationary	150.00
Wasaaradda Dastuurka & Dib U heshisinta	222402	Books	-
Wasaaradda Dastuurka & Dib U heshisinta	222403	Iacagta Published	-
Wasaaradda Dastuurka & Dib U heshisinta	222404	Meeting Supplies/Shirarka	120.00
Wasaaradda Dastuurka & Dib U heshisinta	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda Dastuurka & Dib U heshisinta	222411	Qalabka Nadiifinta	60.00
Wasaaradda Dastuurka & Dib U heshisinta	222501	Dayactirka qalabka	40.00
Wasaaradda Dastuurka & Dib U heshisinta	222502	Dayactirka alaabta & rakiban	70.00
Wasaaradda Dastuurka & Dib U heshisinta	222503	Dayactirka Baabuurta	-
Wasaaradda Dastuurka & Dib U heshisinta	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Dastuurka & Dib U heshisinta	222509	Kiro Babuur/Vehicle Rent	2,400.00

Wasaaradda Dastuurka & Dib U heshisinta	223101	Kiro Xafiiska/OfficeRent	1,200.00
Wasaaradda Dastuurka & Dib U heshisinta	223102	Kiro kale	-
Wasaaradda Dastuurka & Dib U heshisinta	311222	Qalabka Xafiis/Office Equipment	500.00
Wasaaradda Dastuurka & Dib U heshisinta	311223	Qalaabta Xafiis/Office Furniture	700.00
TOTAL		TOTAL	54,920.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Dekedaha & Gaadiidka Badda	211101	Shaqaalaha joogtada ah	22,950.00
Wasaaradda Dekedaha & Gaadiidka Badda	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Dekedaha & Gaadiidka Badda	221101	Safar gudaha ah	800.00
Wasaaradda Dekedaha & Gaadiidka Badda	221102	Safar Dibadda ah	1,200.00
Wasaaradda Dekedaha & Gaadiidka Badda	221111	Shirarka Gudaha/Local	-
Wasaaradda Dekedaha & Gaadiidka Badda	221112	Shirarka Dibadda/Overseas	-
Wasaaradda Dekedaha & Gaadiidka Badda	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Dekedaha & Gaadiidka Badda	222101	Biyaha	120.00
Wasaaradda Dekedaha & Gaadiidka Badda	222102	Korontada	340.00
Wasaaradda Dekedaha & Gaadiidka Badda	222103	Shiidaalka Generator	-
Wasaaradda Dekedaha & Gaadiidka Badda	222201	Iacagta Taleefanka/landline	-
Wasaaradda Dekedaha & Gaadiidka Badda	222202	Kharashyada Phone Mobile	240.00
Wasaaradda Dekedaha & Gaadiidka Badda	222203	Internet	240.00
Wasaaradda Dekedaha & Gaadiidka Badda	222301	Baasiin	-
Wasaaradda Dekedaha & Gaadiidka Badda	222302	Diesel	2,000.00
Wasaaradda Dekedaha & Gaadiidka Badda	222303	Oil (mashiinada)	-
Wasaaradda Dekedaha & Gaadiidka Badda	222401	Stationary	200.00
Wasaaradda Dekedaha & Gaadiidka Badda	222402	Books	-
Wasaaradda Dekedaha & Gaadiidka Badda	222403	Iacagta Published	-
Wasaaradda Dekedaha & Gaadiidka Badda	222404	Meeting Supplies/Shirarka	200.00
Wasaaradda Dekedaha & Gaadiidka Badda	222405	Gunnada Hawleed	-

Wasaaradda Dekedaha & Gaadiidka Badda	222411	Qalabka Nadiifinta	90.00
Wasaaradda Dekedaha & Gaadiidka Badda	222501	Dayactirka qalabka	-
Wasaaradda Dekedaha & Gaadiidka Badda	222502	Dayactirka alaabta & rakiban	-
Wasaaradda Dekedaha & Gaadiidka Badda	222503	Dayactirka Baabuurta	-
Wasaaradda Dekedaha & Gaadiidka Badda	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Dekedaha & Gaadiidka Badda	222509	Kiro Babuur/Vehicle Rent	1,200.00
Wasaaradda Dekedaha & Gaadiidka Badda	223101	Kiro Xafiiska/OfficeRent	2,000.00
Wasaaradda Dekedaha & Gaadiidka Badda	223102	Kiro kale	-
Wasaaradda Dekedaha & Gaadiidka Badda	311222	Qalabka Xafiis/Office Equipment	700.00
Wasaaradda Dekedaha & Gaadiidka Badda	311223	Qalaabta Xafiis/Office Furniture	900.00
TOTAL		TOTAL	39,330.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda Qurbajoogta & Investment	211101	Shaqaalaha joogtada ah	1,350.00
Wasaaradda Qurbajoogta & Investment	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda Qurbajoogta & Investment	221101	Safar gudaha ah	500.00
Wasaaradda Qurbajoogta & Investment	221102	Safar Dibadda ah	700.00
Wasaaradda Qurbajoogta & Investment	221111	Shirarka Gudaha/Local	-
Wasaaradda Qurbajoogta & Investment	221112	Shirarka Dibadda/Overseas	
Wasaaradda Qurbajoogta & Investment	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda Qurbajoogta & Investment	222101	Biyaha	120.00
Wasaaradda Qurbajoogta & Investment	222102	Korontada	320.00
Wasaaradda Qurbajoogta & Investment	222103	Shiidaalka Generator	-
Wasaaradda Qurbajoogta & Investment	222201	Iacagta Taleefanka/landline	-
Wasaaradda Qurbajoogta & Investment	222202	Kharashyada Phone Mobile	120.00
Wasaaradda Qurbajoogta & Investment	222203	Internet	120.00
Wasaaradda Qurbajoogta & Investment	222301	Baasiin	-
Wasaaradda Qurbajoogta & Investment	222302	Diesel	1,200.00

Wasaaradda Qurbajoogta & Investment	222303	Oil (mashiinada)	-
Wasaaradda Qurbajoogta & Investment	222401	Stationary	60.00
Wasaaradda Qurbajoogta & Investment	222402	Books	40.00
Wasaaradda Qurbajoogta & Investment	222403	Iacagta Published	-
Wasaaradda Qurbajoogta & Investment	222404	Meeting Supplies/Shirarka	60.00
Wasaaradda Qurbajoogta & Investment	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda Qurbajoogta & Investment	222411	Qalabka Nadiifinta	60.00
Wasaaradda Qurbajoogta & Investment	222501	Dayactirka qalabka	-
Wasaaradda Qurbajoogta & Investment	222502	Dayactirka alaabta & rakiban	-
Wasaaradda Qurbajoogta & Investment	222503	Dayactirka Baabuurta	-
Wasaaradda Qurbajoogta & Investment	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda Qurbajoogta & Investment	222509	Kiro Babuur/Vehicle Rent	1,200.00
Wasaaradda Qurbajoogta & Investment	223101	Kiro Xafiiska/OfficeRent	700.00
Wasaaradda Qurbajoogta & Investment	223102	Kiro kale	-
Wasaaradda Qurbajoogta & Investment	311222	Qalabka Xafiis/Office Equipment	400.00
Wasaaradda Qurbajoogta & Investment	311223	Qalaabta Xafiis/Office Furniture	700.00
TOTAL		TOTAL	13,800.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Wasaaradda naafada ah & Bani'aadamnimada	211101	Shaqaalaha joogtada ah	29,500.00
Wasaaradda naafada ah & Bani'aadamnimada	211106	Mushaaraadka in Siyaasiyiinta	6,150.00
Wasaaradda naafada ah & Bani'aadamnimada	221101	Safar gudaha ah	1,800.00
Wasaaradda naafada ah & Bani'aadamnimada	221102	Safar Dibadda ah	1,200.00
Wasaaradda naafada ah & Bani'aadamnimada	221111	Shirarka Gudaha/Local	-
Wasaaradda naafada ah & Bani'aadamnimada	221112	Shirarka Dibadda/Overseas	-
Wasaaradda naafada ah & Bani'aadamnimada	221121	Kharashyada Xalinta Khilaafaadka	-
Wasaaradda naafada ah & Bani'aadamnimada	222101	Biyaha	240.00

Wasaaradda naafada ah & Bani'aadamnimada	222102	Korontada	320.00
Wasaaradda naafada ah & Bani'aadamnimada	222103	Shiidaalka Generator	-
Wasaaradda naafada ah & Bani'aadamnimada	222201	Iacagta Taleefanka/landline	-
Wasaaradda naafada ah & Bani'aadamnimada	222202	Kharashyada Phone Mobile	240.00
Wasaaradda naafada ah & Bani'aadamnimada	222203	Internet	360.00
Wasaaradda naafada ah & Bani'aadamnimada	222301	Baasiin	-
Wasaaradda naafada ah & Bani'aadamnimada	222302	Diesel	1,200.00
Wasaaradda naafada ah & Bani'aadamnimada	222303	Oil (mashiinada)	-
Wasaaradda naafada ah & Bani'aadamnimada	222401	Stationary	100.00
Wasaaradda naafada ah & Bani'aadamnimada	222402	Books	60.00
Wasaaradda naafada ah & Bani'aadamnimada	222403	Iacagta Published	40.00
Wasaaradda naafada ah & Bani'aadamnimada	222404	Meeting Supplies/Shirarka	120.00
Wasaaradda naafada ah & Bani'aadamnimada	222405	Gunnada Hawleed/Operational Allowance	-
Wasaaradda naafada ah & Bani'aadamnimada	222411	Qalabka Nadiifinta	50.00
Wasaaradda naafada ah & Bani'aadamnimada	222501	Dayactirka qalabka	-
Wasaaradda naafada ah & Bani'aadamnimada	222502	Dayactirka alaabta & rakiban	-
Wasaaradda naafada ah & Bani'aadamnimada	222503	Dayactirka Baabuurta	-
Wasaaradda naafada ah & Bani'aadamnimada	222504	Dayactirka isticmaalaan mashiino culus,	-
Wasaaradda naafada ah & Bani'aadamnimada	222509	Kiro Babuur/Vehicle Rent	1,800.00
Wasaaradda naafada ah & Bani'aadamnimada	223101	Kiro Xafiiska/OfficeRent	2,400.00
Wasaaradda naafada ah & Bani'aadamnimada	223102	Kiro kale	-
Wasaaradda naafada ah & Bani'aadamnimada	311222	Qalabka Xafiis/Office Equipment	700.00
Wasaaradda naafada ah & Bani'aadamnimada	311223	Qalabta Xafiis/Office Furniture	800.00
TOTAL		TOTAL	47,080.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Madaxtooyada	211101	Permanent Employees	69,800.00
Madaxtooyada	211106	Salaries to Politicians	19,500.00

Madaxtooyada	211202	Daily meals	72,000.00
Madaxtooyada	221101	Internal Travel	5,000.00
Madaxtooyada	221102	External Travel	5,000.00
Madaxtooyada	221111	Local Conferences	-
Madaxtooyada	221112	Overseas Conferences	-
Madaxtooyada	221121	Conflict Resolution Expenses	30,000.00
Madaxtooyada	222101	Water	2,400.00
Madaxtooyada	222102	Electricity	6,000.00
Madaxtooyada	222103	Generator Fuel	-
Madaxtooyada	222201	Telephone fees	240.00
Madaxtooyada	222202	Mobile Phone Expenses	3,600.00
Madaxtooyada	222203	Internet	7,200.00
Madaxtooyada	222301	Gasoline	-
Madaxtooyada	222302	Diesel	7,200.00
Madaxtooyada	222303	Oil (machines)	360.00
Madaxtooyada	222401	Stationary	500.00
Madaxtooyada	222402	Books	200.00
Madaxtooyada	224201	Television & Newes paper Adv.	12,000.00
Madaxtooyada	222403	Published fees	200.00
Madaxtooyada	222404	Meeting Supplies	1,400.00
Madaxtooyada	222405	Security Operational Allowances	-
Madaxtooyada	222411	Cleaning Supplies	400.00
Madaxtooyada	222501	Maintenance of equipment	100.00
Madaxtooyada	222502	Maintenance of furniture & fittings	100.00
Madaxtooyada	222503	Maintenance of Vehicles	6,000.00
Madaxtooyada	222504	Maintenance of heavy machinery	-
Madaxtooyada	222505	Maintenance of Buildings	1,200.00

Madaxtooyada	222509	Vehicle Hire/car rental	12,000.00
Madaxtooyada	223101	Office Rent	-
Madaxtooyada	223102	Other Rent	-
Madaxtooyada	311222	Office equipment	2,250.00
Madaxtooyada	311223	Office furniture	2,250.00
TOTAL		TOTAL	266,900.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Xafiiska Guddoomiyaha Baarlamaanka iyo	211101	Shaqaalaha joogtada ah	31,400.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	211106	Mushaaraadka Siyaasiyiinta	448,200.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	221101	Safar gudaha ah	1,800.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	221102	Safar Dibadda ah	1,800.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	221111	Shirarka Gudaha/Local	-
Xafiiska Guddoomiyaha Baarlamaanka iyo	221112	Shirarka Dibadda/Overseas	-
Xafiiska Guddoomiyaha Baarlamaanka iyo	221121	Kharashyada Xalinta Khilaafaadka	-
Xafiiska Guddoomiyaha Baarlamaanka iyo	222101	Biyaha	600.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	222102	Korontada	900.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	222103	Shiidaalka Generator	-
Xafiiska Guddoomiyaha Baarlamaanka iyo	222201	Iacagta Taleefanka/landline	120.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	222202	Kharashyada Phone Mobile	360.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	222203	Internet	360.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	222301	Baasiin	-
Xafiiska Guddoomiyaha Baarlamaanka iyo	222302	Diesel	2,000.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	222303	Oil (mashiinada)	120.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	222401	Stationary	500.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	222402	Books	100.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	222403	Iacagta Published	200.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	222404	Meeting Supplies/Shirarka	200.00

Xafiiska Guddoomiyaha Baarlamaanka iyo	222405	Gunnada Hawleed/Operational Allowance	-
Xafiiska Guddoomiyaha Baarlamaanka iyo	222411	Qalabka Nadiifinta	200.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	222501	Dayactirka qalabka	100.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	222502	Dayactirka alaabta & rakiban	100.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	222503	Dayactirka Baabuurta	-
Xafiiska Guddoomiyaha Baarlamaanka iyo	222504	Dayactirka isticmaalaan mashiino culus,	-
Xafiiska Guddoomiyaha Baarlamaanka iyo	222509	Kiro Babuur/Vehicle Rent	3,000.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	223101	Kiro Xafiiska/OfficeRent	2,000.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	223102	Kiro kale	-
Xafiiska Guddoomiyaha Baarlamaanka iyo	311222	Qalabka Xafiis/Office Equipment	1,500.00
Xafiiska Guddoomiyaha Baarlamaanka iyo	311223	Qalabka Xafiis/Office Furniture	2,250.00
TOTAL		TOTAL	497,810.00
MAGACA WASAARADDA	Account	Magaca	Budget Year 2017
Gudiga shaqaalah rayidka ah	211101	Shaqaalaha joogtada ah	41,400.00
Gudiga shaqaalah rayidka ah	211106	Mushaaraadka in Siyaasiyiinta	48,000.00
Gudiga shaqaalah rayidka ah	221101	Safar gudaha ah	1,800.00
Gudiga shaqaalah rayidka ah	221102	Safar Dibadda ah	1,200.00
Gudiga shaqaalah rayidka ah		Shirarka Gudaha/Local	-
Gudiga shaqaalah rayidka ah	221112	Shirarka Dibadda/Overseas	-
Gudiga shaqaalah rayidka ah	221121	Kharashyada Xalinta Khilaafaadka	-
Gudiga shaqaalah rayidka ah	222101	Biyaha	360.00
Gudiga shaqaalah rayidka ah	222102	Korontada	600.00
Gudiga shaqaalah rayidka ah	222103	Shiidaalka Generator	-
Gudiga shaqaalah rayidka ah	222201	Iacagta Taleefanka/landline	120.00
Gudiga shaqaalah rayidka ah	222202	Kharashyada Phone Mobile	360.00
Gudiga shaqaalah rayidka ah	222203	Internet	360.00
Gudiga shaqaalah rayidka ah	222301	Baasiin	-

Gudiga shaqaalah rayidka ah	222302	Diesel	2,000.00
Gudiga shaqaalah rayidka ah	222303	Oil (mashiinada)	120.00
Gudiga shaqaalah rayidka ah	222401	Stationary	200.00
Gudiga shaqaalah rayidka ah	222402	Books	100.00
Gudiga shaqaalah rayidka ah	222403	lacagta Published	6,000.00
Gudiga shaqaalah rayidka ah	222404	Meeting Supplies/Shirarka	200.00
Gudiga shaqaalah rayidka ah	222405	Gunnada Hawleed/Operational Allowance	-
Gudiga shaqaalah rayidka ah	222411	Qalabka Nadiifinta	200.00
Gudiga shaqaalah rayidka ah	222501	Dayactirka qalabka	100.00
Gudiga shaqaalah rayidka ah	222502	Dayactirka alaabta & rakiban	100.00
Gudiga shaqaalah rayidka ah	222503	Dayactirka Baabuurta	-
Gudiga shaqaalah rayidka ah	222504	Dayactirka isticmaalaan mashiino culus,	-
Gudiga shaqaalah rayidka ah	222509	Kiro Babuur/Vehicle Rent	3,000.00
Gudiga shaqaalah rayidka ah	223101	Kiro Xafiiska/OfficeRent	2,000.00
Gudiga shaqaalah rayidka ah	223102	Kiro kale	-
Gudiga shaqaalah rayidka ah	311222	Qalabka Xafiis/Office Equipment	1,500.00
Civil Service Commission	311223	Qalaabta Xafiis/Office Furniture	1,500.00
TOTAL		TOTAL	111,220.00
		Total Budget for all Ministries	4,932,400.00

APPROVAL:

Name: Mohomed Aarebey Hashi Abdi
Title: Galmudug vice president
Signature: _____
Date: 20/12/2016

