

Jamhuuriyadda Federaalka Soomaaliya
Dowlad Goboleedka Galmudug
Wasaaradda Maaliyadda & Horumarinta Dhaqaalaha



جمهورية الصومال الفدرالية
حكومة أفليم جلمدج
وزارة المالية وتنمية الاقتصاد

GALMUDUG STATE

Ministry of Finance & Economic Development

Budget Segmented Report - 2017:2017 budget (USD)

Budget 2017: 2017 budget
As of Date 03/01/2018
Posted Only Yes
Accumulate/Segment Yes
Budgeted Yes
Funds Allocation Yes
Not Allocated Yes
Paid Yes
Available Yes
Balance Yes

Ministry/Agency Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Committed	Liability	Paid	Available	Balance	Paid Percent
	Revenue	100.00	5,961,040.00	1,936,063.00	4,024,977.00			2,409,545.00	-473,482.00	3,551,495.00	40.42
01	Ministry of Interior & Local Government	0.35	20,640.00		20,640.00					20,640.00	
02	Ministry of Justice & Judiciary	0.19	11,400.00		11,400.00					11,400.00	
03	Ministry of Finance & Economic Development	74.51	4,441,600.00	1,936,000.00	2,505,600.00			883,053.00	1,052,947.00	3,558,547.00	19.88
04	Ministry of Internal Security	17.23	1,027,300.00		1,027,300.00			1,520,000.00	-1,520,000.00	-492,700.00	147.96
05	Ministry of Planning & International Cooperation	0.32	19,250.00		19,250.00					19,250.00	
06	Ministry of Endowment & Religious Affairs	0.14	8,190.00		8,190.00					8,190.00	
07	Ministry of Fisheries & Marine Resources	0.17	10,350.00		10,350.00					10,350.00	
08	Ministry of Public Works & Rebuilding	0.14	8,100.00		8,100.00					8,100.00	
09	Ministry of Commerce & Industry	1.41	83,770.00		83,770.00					83,770.00	
10	Ministry of Information & Culture	0.10	5,980.00		5,980.00					5,980.00	
11	Ministry of Aviation & Transport	0.37	22,000.00		22,000.00					22,000.00	
12	Ministry of Education	0.28	16,400.00		16,400.00					16,400.00	
13	Ministry of Post & Communication	0.10	5,760.00		5,760.00					5,760.00	
14	Ministry of Lifestock & Agriculture	0.12	6,960.00		6,960.00					6,960.00	
15	Ministry of Environment & Forestry	0.03	1,680.00		1,680.00					1,680.00	
16	Ministry of Health	0.28	16,400.00		16,400.00			6,492.00	-6,492.00	9,908.00	39.59
17	Ministry of Women & Family Affairs	0.17	10,250.00		10,250.00					10,250.00	

	Entity Name									
18	Ministry of Labor	0.12	7,140.00		7,140.00					7,140.00
19	Ministry of Youth & Sport	0.12	7,440.00		7,440.00					7,440.00

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Ministry/Agency Code	Name	Budget Percent	Budgeted	Funds Allocation	Not Allocated	Committed	Liability	Paid	Available	Balance	Paid Percent
20	Ministry of Water & Electricity	0.08	4,780.00		4,780.00					4,780.00	
21	Ministry of Constitution & Reconciliation	0.49	29,250.00		29,250.00					29,250.00	
22	Ministry of Ports & Maritime Transport	0.38	22,950.00		22,950.00					22,950.00	
23	Ministry of Diaspora & Investment	0.02	1,350.00		1,350.00					1,350.00	
24	Ministry of the Disabled and Humanitarian Affairs	0.49	29,500.00		29,500.00					29,500.00	
25	Presidency	1.17	69,800.00		69,800.00					69,800.00	
26	Office of the Speaker and Parliament	0.53	31,400.00		31,400.00					31,400.00	
27	Civil Service Commission	0.69	41,400.00	63.00	41,337.00				63.00	41,400.00	
	Expense	100.00	5,961,040.00	4,008,318.00	1,952,722.00	29,050.00	15,710.00	2,204,245.00	1,788,363.00	3,712,035.00	37.73
01	Ministry of Interior & Local Government	5.16	307,610.00	143,485.00	164,125.00			31,859.00	111,626.00	275,751.00	10.36
02	Ministry of Justice & Judiciary	0.45	26,590.00	7,595.00	18,995.00				7,595.00	26,590.00	
03	Ministry of Finance & Economic Development	17.79	1,060,190.00	791,307.50	268,882.50	50.00	8,310.00	467,125.00	315,872.50	584,705.00	44.85
04	Ministry of Internal Security	51.87	3,092,270.00	2,062,652.50	1,029,617.50	28,800.00		1,457,309.00	605,343.50	1,606,161.00	48.06
05	Ministry of Planning & International Cooperation	0.65	38,480.00	9,615.00	28,865.00				9,615.00	38,480.00	
06	Ministry of Endowment & Religious Affairs	0.40	23,600.00	7,705.00	15,895.00				7,705.00	23,600.00	
07	Ministry of Fisheries & Marine Resources	0.45	26,780.00	8,215.00	18,565.00				8,215.00	26,780.00	
08	Ministry of Public Works & Rebuilding	0.40	23,550.00	7,725.00	15,825.00			300.00	7,425.00	23,250.00	1.27
09	Ministry of Commerce & Industry	0.69	41,180.00	8,215.00	32,965.00				8,215.00	41,180.00	
10	Ministry of Information & Culture	0.39	23,140.00	8,580.00	14,560.00				8,580.00	23,140.00	
11	Ministry of Aviation & Transport	0.64	37,930.00	7,965.00	29,965.00			800.00	7,165.00	37,130.00	2.11
12	Ministry of Education	0.69	41,220.00	12,410.00	28,810.00				12,410.00	41,220.00	
13	Ministry of Post & Communication	0.37	22,270.00		22,270.00					22,270.00	
14	Ministry of Lifestock & Agriculture	0.38	22,740.00	7,890.00	14,850.00				7,890.00	22,740.00	
15	Ministry of Environment & Forestry	0.30	18,000.00	16,320.00	1,680.00				16,320.00	18,000.00	
16	Ministry of Health	0.61	36,650.00	20,250.00	16,400.00			6,492.00	13,758.00	30,158.00	17.71

17	Ministry of Women & Family Affairs	0.39	23,250.00	13,000.00	10,250.00				13,000.00	23,250.00	
18	Ministry of Labor	0.36	21,560.00	14,420.00	7,140.00				14,420.00	21,560.00	

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19	Ministry of Youth & Sport	0.39	23,380.00	15,940.00	7,440.00				15,940.00	23,380.00	
20	Ministry of Water & Electricity	0.33	19,590.00	14,810.00	4,780.00				14,810.00	19,590.00	
21	Ministry of Constitution & Reconciliation	0.92	54,920.00	25,670.00	29,250.00			400.00	25,270.00	54,520.00	0.73
22	Ministry of Ports & Maritime Transport	0.66	39,330.00	16,380.00	22,950.00				16,380.00	39,330.00	
23	Ministry of Diaspora & Investment	0.23	13,800.00	12,450.00	1,350.00				12,450.00	13,800.00	
24	Ministry of the Disabled and Humanitarian Affairs	0.79	47,080.00	17,580.00	29,500.00				17,580.00	47,080.00	
25	Presidency	4.48	266,900.00	197,100.00	69,800.00	200.00		39,892.00	157,208.00	226,808.00	15.02
26	Office of the Speaker and Parliament	8.35	497,810.00	466,410.00	31,400.00		7,400.00	149,500.00	309,510.00	340,910.00	31.52
27	Civil Service Commission	1.87	111,220.00	94,628.00	16,592.00			50,568.00	44,060.00	60,652.00	45.47

