



## GALMUDUG STATE

## Ministry of Finance &amp; Economic Development

## Appropriation Act No 1, 2016 Schedule 1

Year 2016

Ministry/Agency Code	Full Name	Account Code	Name	Budget Year
01	Ministry of Interior & Local Government	211101	Permanent employees/Regular staff	16,720.00
		211106	Salaries to Politicians	40,500.00
		221101	Internal Travel	1,500.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	900.00
		222103	Generator Fuel	600.00
		222201	Telephone fees	300.00
		222202	Mobile Phone Expenses	1,500.00
		222203	Internet	1,500.00
		222301	Gasoline	1,800.00
		222302	Diesel	2,700.00
		222303	Oil (machines)	300.00
		222401	Stationary	300.00
		222402	Books	150.00
		222403	Published fees	150.00
		222404	Meeting Supplies	600.00
		222411	Cleaning Supplies	150.00
		222501	Maintenance of equipment	150.00
		222502	Maintenance of furniture & fittings	150.00
		222509	Vehicle Hire/car rental	2,400.00
		223101	Office Rent	4,500.00
		223102	Other Rent	1,500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				84,370.00
02	Ministry of Justice & Judiciary	211101	Permanent employees/Regular staff	14,320.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	1,500.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	900.00
		222103	Generator Fuel	600.00
		222201	Telephone fees	300.00
		222202	Mobile Phone Expenses	1,500.00
		222203	Internet	1,500.00



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Ministry/Agency	Full Name	Account Code	Name	Budget Year
		222301	Gasoline	1,800.00
		222302	Diesel	2,700.00
		222303	Oil (machines)	300.00
		222401	Stationary	300.00
		222402	Books	150.00
		222403	Published fees	150.00
		222404	Meeting Supplies	600.00
		222411	Cleaning Supplies	150.00
		222501	Maintenance of equipment	150.00
		222502	Maintenance of furniture & fittings	150.00
		222509	Vehicle Hire/car rental	2,400.00
		223101	Office Rent	4,500.00
		223102	Other Rent	1,500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				68,470.00
03	Ministry of Finance & Economic Development	211101	Permanent employees/Regular staff	180,100.00
		211106	Salaries to Politicians	40,500.00
		221101	Internal Travel	1,800.00
		221102	External Travel	1,800.00
		221111	Local conferences	1,800.00
		221112	Overseas Conferences	2,100.00
		222101	Water	600.00
		222102	Electricity	1,800.00
		222103	Generator Fuel	1,200.00
		222201	Telephone fees	600.00
		222202	Mobile Phone Expenses	3,000.00
		222203	Internet	4,500.00
		222301	Gasoline	3,600.00
		222302	Diesel	5,400.00
		222303	Oil (machines)	500.00
		222401	Stationary	900.00
		222402	Books	900.00
		222403	Published fees	450.00
		222404	Meeting Supplies	1,200.00
		222405	Security Operational Allowances	3,000.00
		222406	Publications	900.00
		222411	Cleaning Supplies	900.00
		222501	Maintenance of equipment	450.00



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Ministry/Agency	Full Name	Account Code	Name	Budget Year
		222502	Maintenance of furniture & fittings	450.00
		222503	Maintenance of Vehicles	600.00
		222505	Maintenance of buildings and repairs	3,000.00
		222509	Vehicle Hire/car rental	12,000.00
		222511	Cleaning Services	700.00
		222512	Security Services	4,000.00
		223101	Office Rent	17,500.00
		223102	Other Rent	7,000.00
		224102	Audit Fees	1,000.00
		224201	Television and Newspaper Advertisements	500.00
		224202	Newspapers and Magazines Subscriptions	500.00
		282102	IGA State Formation Obligation	690,444.41
		311222	Office equipment	3,250.00
		311223	Office furniture	3,250.00
				1,002,194.41
04	Ministry of Internal Security	211101	Permanent employees/Regular staff	17,520.00
		211105	Security Forces (Police, Intel Forces and Prison)	1,320,000.00
		211106	Salaries to Politicians	40,500.00
		211201	Regular Food Provision	720,000.00
		221101	Internal Travel	1,500.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	900.00
		222103	Generator Fuel	600.00
		222201	Telephone fees	300.00
		222202	Mobile Phone Expenses	1,500.00
		222203	Internet	1,500.00
		222301	Gasoline	1,800.00
		222302	Diesel	2,700.00
		222303	Oil (machines)	300.00
		222401	Stationary	300.00
		222402	Books	150.00
		222403	Published fees	150.00
		222404	Meeting Supplies	600.00
		222411	Cleaning Supplies	150.00
		222501	Maintenance of equipment	150.00
		222502	Maintenance of furniture & fittings	150.00
		222509	Vehicle Hire/car rental	2,400.00
		223101	Office Rent	4,500.00



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Ministry/Agency	Full Name	Account Code	Name	Budget Year
		223102	Other Rent	1,500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				2,125,170.00
05	Ministry of Planning & International Cooperation	211101	Permanent employees/Regular staff	14,320.00
		211106	Salaries to Politicians	40,500.00
		221101	Internal Travel	1,500.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	900.00
		222103	Generator Fuel	600.00
		222201	Telephone fees	300.00
		222202	Mobile Phone Expenses	1,500.00
		222203	Internet	1,500.00
		222301	Gasoline	1,800.00
		222302	Diesel	2,700.00
		222303	Oil (machines)	300.00
		222401	Stationary	300.00
		222402	Books	150.00
		222403	Published fees	150.00
		222404	Meeting Supplies	600.00
		222411	Cleaning Supplies	150.00
		222501	Maintenance of equipment	150.00
		222502	Maintenance of furniture & fittings	150.00
		222509	Vehicle Hire/car rental	2,400.00
		223101	Office Rent	4,500.00
		223102	Other Rent	1,500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				81,970.00
06	Ministry of Endowment & Religious Affairs	211101	Permanent employees/Regular staff	7,760.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	1,000.00
		221111	Local conferences	600.00
		222101	Water	200.00
		222102	Electricity	600.00
		222103	Generator Fuel	400.00
		222201	Telephone fees	200.00
		222202	Mobile Phone Expenses	1,000.00



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Ministry/Agency	Full Name	Account Code	Name	Budget Year
		222203	Internet	1,000.00
		222301	Gasoline	1,200.00
		222302	Diesel	1,800.00
		222303	Oil (machines)	200.00
		222401	Stationary	200.00
		222402	Books	100.00
		222403	Published fees	100.00
		222404	Meeting Supplies	400.00
		222411	Cleaning Supplies	100.00
		222501	Maintenance of equipment	100.00
		222502	Maintenance of furniture & fittings	100.00
		222509	Vehicle Hire/car rental	1,600.00
		223101	Office Rent	3,000.00
		223102	Other Rent	1,000.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				54,160.00
07	Ministry of Fisheries & Marine Resources	211101	Permanent employees/Regular staff	14,320.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	1,000.00
		221111	Local conferences	600.00
		222101	Water	200.00
		222102	Electricity	600.00
		222103	Generator Fuel	400.00
		222201	Telephone fees	200.00
		222202	Mobile Phone Expenses	1,000.00
		222203	Internet	1,000.00
		222301	Gasoline	1,200.00
		222302	Diesel	1,800.00
		222303	Oil (machines)	200.00
		222401	Stationary	200.00
		222402	Books	100.00
		222403	Published fees	100.00
		222404	Meeting Supplies	400.00
		222411	Cleaning Supplies	100.00
		222501	Maintenance of equipment	100.00
		222502	Maintenance of furniture & fittings	100.00
		222509	Vehicle Hire/car rental	1,600.00
		223101	Office Rent	3,000.00



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Ministry/Agency	Full Name	Account Code	Name	Budget Year
		223102	Other Rent	1,000.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				60,720.00
08	Ministry of Public Works & Rebuilding	211101	Permanent employees/Regular staff	9,360.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	1,000.00
		221111	Local conferences	600.00
		222101	Water	200.00
		222102	Electricity	600.00
		222103	Generator Fuel	400.00
		222201	Telephone fees	200.00
		222202	Mobile Phone Expenses	1,000.00
		222203	Internet	1,000.00
		222301	Gasoline	1,200.00
		222302	Diesel	1,800.00
		222303	Oil (machines)	200.00
		222401	Stationary	200.00
		222402	Books	100.00
		222403	Published fees	100.00
		222404	Meeting Supplies	400.00
		222411	Cleaning Supplies	100.00
		222501	Maintenance of equipment	100.00
		222502	Maintenance of furniture & fittings	100.00
		222509	Vehicle Hire/car rental	1,600.00
		223101	Office Rent	3,000.00
		223102	Other Rent	1,000.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				55,760.00
09	Ministry of Commerce & Industry	211101	Permanent employees/Regular staff	17,520.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	1,500.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	900.00
		222103	Generator Fuel	600.00
		222201	Telephone fees	300.00
		222202	Mobile Phone Expenses	1,500.00



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Ministry/Agency	Full Name	Account Code	Name	Budget Year
		222203	Internet	1,500.00
		222301	Gasoline	1,800.00
		222302	Diesel	2,700.00
		222303	Oil (machines)	300.00
		222401	Stationary	300.00
		222402	Books	150.00
		222403	Published fees	150.00
		222404	Meeting Supplies	600.00
		222411	Cleaning Supplies	150.00
		222501	Maintenance of equipment	150.00
		222502	Maintenance of furniture & fittings	150.00
		222509	Vehicle Hire/car rental	2,400.00
		223101	Office Rent	4,500.00
		223102	Other Rent	1,500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				71,670.00
10	Ministry of Information & Culture	211101	Permanent employees/Regular staff	9,560.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	1,000.00
		221111	Local conferences	600.00
		222101	Water	200.00
		222102	Electricity	600.00
		222103	Generator Fuel	400.00
		222201	Telephone fees	200.00
		222202	Mobile Phone Expenses	1,000.00
		222203	Internet	1,000.00
		222301	Gasoline	1,200.00
		222302	Diesel	1,800.00
		222303	Oil (machines)	200.00
		222401	Stationary	200.00
		222402	Books	100.00
		222403	Published fees	100.00
		222404	Meeting Supplies	400.00
		222411	Cleaning Supplies	100.00
		222501	Maintenance of equipment	100.00
		222502	Maintenance of furniture & fittings	100.00
		222509	Vehicle Hire/car rental	1,600.00
		223101	Office Rent	3,000.00



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Ministry/Agency	Full Name	Account Code	Name	Budget Year
		223102	Other Rent	1,000.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				55,960.00
11	Ministry of Aviation & Transport	211101	Permanent employees/Regular staff	14,320.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	1,500.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	900.00
		222103	Generator Fuel	600.00
		222201	Telephone fees	300.00
		222202	Mobile Phone Expenses	1,500.00
		222203	Internet	1,500.00
		222301	Gasoline	1,800.00
		222302	Diesel	2,700.00
		222303	Oil (machines)	300.00
		222401	Stationary	300.00
		222402	Books	150.00
		222403	Published fees	150.00
		222404	Meeting Supplies	600.00
		222411	Cleaning Supplies	150.00
		222501	Maintenance of equipment	150.00
		222502	Maintenance of furniture & fittings	150.00
		222509	Vehicle Hire/car rental	2,400.00
		223101	Office Rent	4,500.00
		223102	Other Rent	1,500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				68,470.00
12	Ministry of Education	211101	Permanent employees/Regular staff	7,760.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	1,000.00
		221111	Local conferences	600.00
		222101	Water	200.00
		222102	Electricity	600.00
		222103	Generator Fuel	400.00
		222201	Telephone fees	200.00
		222202	Mobile Phone Expenses	1,000.00





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Ministry/Agency	Full Name	Account Code	Name	Budget Year
		222203	Internet	1,000.00
		222301	Gasoline	1,200.00
		222302	Diesel	1,800.00
		222303	Oil (machines)	200.00
		222401	Stationary	200.00
		222402	Books	100.00
		222403	Published fees	100.00
		222404	Meeting Supplies	400.00
		222411	Cleaning Supplies	100.00
		222501	Maintenance of equipment	100.00
		222502	Maintenance of furniture & fittings	100.00
		222509	Vehicle Hire/car rental	1,600.00
		223101	Office Rent	3,000.00
		223102	Other Rent	1,000.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				54,160.00
13	Ministry of Post & Communication	211101	Permanent employees/Regular staff	7,760.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	500.00
		221111	Local conferences	300.00
		222101	Water	200.00
		222102	Electricity	300.00
		222103	Generator Fuel	200.00
		222201	Telephone fees	100.00
		222202	Mobile Phone Expenses	500.00
		222203	Internet	500.00
		222301	Gasoline	600.00
		222302	Diesel	900.00
		222303	Oil (machines)	100.00
		222401	Stationary	100.00
		222402	Books	50.00
		222403	Published fees	50.00
		222404	Meeting Supplies	200.00
		222411	Cleaning Supplies	50.00
		222501	Maintenance of equipment	50.00
		222502	Maintenance of furniture & fittings	50.00
		222509	Vehicle Hire/car rental	800.00
		223101	Office Rent	1,500.00



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Ministry/Agency	Full Name	Account	Name	Budget Year
Code		Code		
		223102	Other Rent	500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				46,810.00
14	Ministry of Livestock & Agriculture	211101	Permanent employees/Regular staff	14,320.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	1,500.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	900.00
		222103	Generator Fuel	600.00
		222201	Telephone fees	300.00
		222202	Mobile Phone Expenses	1,500.00
		222203	Internet	1,500.00
		222301	Gasoline	1,800.00
		222302	Diesel	2,700.00
		222303	Oil (machines)	300.00
		222401	Stationary	300.00
		222402	Books	150.00
		222403	Published fees	150.00
		222404	Meeting Supplies	600.00
		222411	Cleaning Supplies	150.00
		222501	Maintenance of equipment	150.00
		222502	Maintenance of furniture & fittings	150.00
		222509	Vehicle Hire/car rental	2,400.00
		223101	Office Rent	4,500.00
		223102	Other Rent	1,500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				68,470.00
15	Ministry of Environment & Forestry	211101	Permanent employees/Regular staff	7,760.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	500.00
		221111	Local conferences	300.00
		222101	Water	200.00
		222102	Electricity	300.00
		222103	Generator Fuel	200.00
		222201	Telephone fees	100.00
		222202	Mobile Phone Expenses	500.00



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		222203	Internet	500.00
		222301	Gasoline	600.00
		222302	Diesel	900.00
		222303	Oil (machines)	100.00
		222401	Stationary	100.00
		222402	Books	50.00
		222403	Published fees	50.00
		222404	Meeting Supplies	200.00
		222411	Cleaning Supplies	50.00
		222501	Maintenance of equipment	50.00
		222502	Maintenance of furniture & fittings	50.00
		222509	Vehicle Hire/car rental	800.00
		223101	Office Rent	1,500.00
		223102	Other Rent	500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				46,810.00
16	Ministry of Health	211101	Permanent employees/Regular staff	7,760.00
		211106	Salaries to Politicians	40,500.00
		221101	Internal Travel	1,000.00
		221111	Local conferences	600.00
		222101	Water	200.00
		222102	Electricity	600.00
		222103	Generator Fuel	400.00
		222201	Telephone fees	200.00
		222202	Mobile Phone Expenses	1,000.00
		222203	Internet	1,000.00
		222301	Gasoline	1,200.00
		222302	Diesel	1,800.00
		222303	Oil (machines)	200.00
		222401	Stationary	200.00
		222402	Books	100.00
		222403	Published fees	100.00
		222404	Meeting Supplies	400.00
		222411	Cleaning Supplies	100.00
		222501	Maintenance of equipment	100.00
		222502	Maintenance of furniture & fittings	100.00
		222509	Vehicle Hire/car rental	1,600.00
		223101	Office Rent	3,000.00



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Code		Code		
		223102	Other Rent	1,000.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				67,660.00
17	Ministry of Women & Family Affairs	211101	Permanent employees/Regular staff	7,760.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	500.00
		221111	Local conferences	300.00
		222101	Water	200.00
		222102	Electricity	300.00
		222103	Generator Fuel	200.00
		222201	Telephone fees	100.00
		222202	Mobile Phone Expenses	500.00
		222203	Internet	500.00
		222301	Gasoline	600.00
		222302	Diesel	900.00
		222303	Oil (machines)	100.00
		222401	Stationary	100.00
		222402	Books	50.00
		222403	Published fees	50.00
		222404	Meeting Supplies	200.00
		222411	Cleaning Supplies	50.00
		222501	Maintenance of equipment	50.00
		222502	Maintenance of furniture & fittings	50.00
		222509	Vehicle Hire/car rental	800.00
		223101	Office Rent	1,500.00
		223102	Other Rent	500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				46,810.00
18	Ministry of Labor	211101	Permanent employees/Regular staff	7,760.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	500.00
		221111	Local conferences	300.00
		222101	Water	200.00
		222102	Electricity	300.00
		222103	Generator Fuel	200.00
		222201	Telephone fees	100.00
		222202	Mobile Phone Expenses	500.00



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Ministry/Agency	Full Name	Account Code	Name	Budget Year
		222203	Internet	500.00
		222301	Gasoline	600.00
		222302	Diesel	900.00
		222303	Oil (machines)	100.00
		222401	Stationary	100.00
		222402	Books	50.00
		222403	Published fees	50.00
		222404	Meeting Supplies	200.00
		222411	Cleaning Supplies	50.00
		222501	Maintenance of equipment	50.00
		222502	Maintenance of furniture & fittings	50.00
		222509	Vehicle Hire/car rental	800.00
		223101	Office Rent	1,500.00
		223102	Other Rent	500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				46,810.00
19	Ministry of Youth & Sport	211101	Permanent employees/Regular staff	7,760.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	500.00
		221111	Local conferences	300.00
		222101	Water	200.00
		222102	Electricity	300.00
		222103	Generator Fuel	200.00
		222201	Telephone fees	100.00
		222202	Mobile Phone Expenses	500.00
		222203	Internet	500.00
		222301	Gasoline	600.00
		222302	Diesel	900.00
		222303	Oil (machines)	100.00
		222401	Stationary	100.00
		222402	Books	50.00
		222403	Published fees	50.00
		222404	Meeting Supplies	200.00
		222411	Cleaning Supplies	50.00
		222501	Maintenance of equipment	50.00
		222502	Maintenance of furniture & fittings	50.00
		222509	Vehicle Hire/car rental	800.00
		223101	Office Rent	1,500.00



## GALMUDUG STATE

## Ministry of Finance &amp; Economic Development

## Appropriation Act No 1, 2016 Schedule 1

Ministry/Agency	Full Name	Account Code	Name	Budget Year
		223102	Other Rent	500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				46,810.00
20	Ministry of Water & Electricity	211101	Permanent employees/Regular staff	7,760.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	1,000.00
		221111	Local conferences	600.00
		222101	Water	200.00
		222102	Electricity	600.00
		222103	Generator Fuel	400.00
		222201	Telephone fees	200.00
		222202	Mobile Phone Expenses	1,000.00
		222203	Internet	1,000.00
		222301	Gasoline	1,200.00
		222302	Diesel	1,800.00
		222303	Oil (machines)	200.00
		222401	Stationary	200.00
		222402	Books	100.00
		222403	Published fees	100.00
		222404	Meeting Supplies	400.00
		222411	Cleaning Supplies	100.00
		222501	Maintenance of equipment	100.00
		222502	Maintenance of furniture & fittings	100.00
		222509	Vehicle Hire/car rental	1,600.00
		223101	Office Rent	3,000.00
		223102	Other Rent	1,000.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				54,160.00
21	Ministry of Constitution & Reconciliation	211101	Permanent employees/Regular staff	7,760.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	1,000.00
		221111	Local conferences	600.00
		222101	Water	200.00
		222102	Electricity	600.00
		222103	Generator Fuel	400.00
		222201	Telephone fees	200.00
		222202	Mobile Phone Expenses	1,000.00



## GALMUDUG STATE

## Ministry of Finance &amp; Economic Development

## Appropriation Act No 1, 2016 Schedule 1

Ministry/Agency	Full Name	Account Code	Name	Budget Year
		222203	Internet	1,000.00
		222301	Gasoline	1,200.00
		222302	Diesel	1,800.00
		222303	Oil (machines)	200.00
		222401	Stationary	200.00
		222402	Books	100.00
		222403	Published fees	100.00
		222404	Meeting Supplies	400.00
		222411	Cleaning Supplies	100.00
		222501	Maintenance of equipment	100.00
		222502	Maintenance of furniture & fittings	100.00
		222509	Vehicle Hire/car rental	1,600.00
		223101	Office Rent	3,000.00
		223102	Other Rent	1,000.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				54,160.00
22	Ministry of Ports & Maritime Transport	211101	Permanent employees/Regular staff	13,060.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	1,500.00
		221111	Local conferences	900.00
		222101	Water	600.00
		222102	Electricity	900.00
		222103	Generator Fuel	600.00
		222201	Telephone fees	300.00
		222202	Mobile Phone Expenses	1,500.00
		222203	Internet	1,500.00
		222301	Gasoline	1,800.00
		222302	Diesel	2,700.00
		222303	Oil (machines)	300.00
		222401	Stationary	300.00
		222402	Books	150.00
		222403	Published fees	150.00
		222404	Meeting Supplies	600.00
		222411	Cleaning Supplies	150.00
		222501	Maintenance of equipment	150.00
		222502	Maintenance of furniture & fittings	150.00
		222509	Vehicle Hire/car rental	2,400.00
		223101	Office Rent	4,500.00



## GALMUDUG STATE

## Ministry of Finance &amp; Economic Development

## Appropriation Act No 1, 2016 Schedule 1

Ministry/Agency	Full Name	Account Code	Name	Budget Year
		223102	Other Rent	1,500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				67,210.00
23	Ministry of Diaspora & Investment	211101	Permanent employees/Regular staff	7,760.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	500.00
		221111	Local conferences	300.00
		222101	Water	200.00
		222102	Electricity	300.00
		222103	Generator Fuel	200.00
		222201	Telephone fees	100.00
		222202	Mobile Phone Expenses	500.00
		222203	Internet	500.00
		222301	Gasoline	600.00
		222302	Diesel	900.00
		222303	Oil (machines)	100.00
		222401	Stationary	100.00
		222402	Books	50.00
		222403	Published fees	50.00
		222404	Meeting Supplies	200.00
		222411	Cleaning Supplies	50.00
		222501	Maintenance of equipment	50.00
		222502	Maintenance of furniture & fittings	50.00
		222509	Vehicle Hire/car rental	800.00
		223101	Office Rent	1,500.00
		223102	Other Rent	500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				46,810.00
24	Ministry of the Disabled and Humanitarian Affairs	211101	Permanent employees/Regular staff	7,760.00
		211106	Salaries to Politicians	27,000.00
		221101	Internal Travel	500.00
		221111	Local conferences	300.00
		222101	Water	200.00
		222102	Electricity	300.00
		222103	Generator Fuel	200.00
		222201	Telephone fees	100.00
		222202	Mobile Phone Expenses	500.00





## GALMUDUG STATE

## Ministry of Finance &amp; Economic Development

## Appropriation Act No 1, 2016 Schedule 1

Ministry/Agency	Full Name	Account	Name	Budget Year
Code		Code		
		222203	Internet	500.00
		222301	Gasoline	600.00
		222302	Diesel	900.00
		222303	Oil (machines)	100.00
		222401	Stationary	100.00
		222402	Books	50.00
		222403	Published fees	50.00
		222404	Meeting Supplies	200.00
		222411	Cleaning Supplies	50.00
		222501	Maintenance of equipment	50.00
		222502	Maintenance of furniture & fittings	50.00
		222509	Vehicle Hire/car rental	800.00
		223101	Office Rent	1,500.00
		223102	Other Rent	500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				46,810.00
25	Presidency	211101	Permanent employees/Regular staff	23,480.00
		211106	Salaries to Politicians	81,000.00
		221101	Internal Travel	500.00
		221111	Local conferences	300.00
		222101	Water	200.00
		222102	Electricity	300.00
		222103	Generator Fuel	200.00
		222201	Telephone fees	100.00
		222202	Mobile Phone Expenses	500.00
		222203	Internet	500.00
		222301	Gasoline	600.00
		222302	Diesel	900.00
		222303	Oil (machines)	100.00
		222401	Stationary	100.00
		222402	Books	50.00
		222403	Published fees	50.00
		222404	Meeting Supplies	200.00
		222411	Cleaning Supplies	50.00
		222501	Maintenance of equipment	50.00
		222502	Maintenance of furniture & fittings	50.00
		222509	Vehicle Hire/car rental	800.00
		223101	Office Rent	1,500.00



## GALMUDUG STATE

## Ministry of Finance &amp; Economic Development

## Appropriation Act No 1, 2016 Schedule 1

Ministry/Agency	Full Name	Account	Name	Budget Year
Code		Code		
		223102	Other Rent	500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				116,530.00
26	Speaker Office and Parliament	211101	Permanent employees/Regular staff	17,820.00
		211106	Salaries to Politicians	695,700.00
		221101	Internal Travel	500.00
		221111	Local conferences	300.00
		222101	Water	200.00
		222102	Electricity	300.00
		222103	Generator Fuel	200.00
		222201	Telephone fees	100.00
		222202	Mobile Phone Expenses	500.00
		222203	Internet	500.00
		222301	Gasoline	600.00
		222302	Diesel	900.00
		222303	Oil (machines)	100.00
		222401	Stationary	100.00
		222402	Books	50.00
		222403	Published fees	50.00
		222404	Meeting Supplies	200.00
		222411	Cleaning Supplies	50.00
		222501	Maintenance of equipment	50.00
		222502	Maintenance of furniture & fittings	50.00
		222509	Vehicle Hire/car rental	800.00
		223101	Office Rent	1,500.00
		223102	Other Rent	500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				725,570.00
27	Civil Service Commission	211101	Permanent employees/Regular staff	30,060.00
		211106	Salaries to Politicians	45,000.00
		221101	Internal Travel	1,800.00
		221102	External Travel	3,000.00
		221111	Local conferences	1,800.00
		221112	Overseas Conferences	1,800.00
		222101	Water	600.00
		222102	Electricity	1,200.00
		222103	Generator Fuel	600.00



## GALMUDUG STATE

## Ministry of Finance &amp; Economic Development

## Appropriation Act No 1, 2016 Schedule 1

Ministry/Agency	Full Name	Account Code	Name	Budget Year
		222201	Telephone fees	600.00
		222202	Mobile Phone Expenses	3,000.00
		222203	Internet	3,000.00
		222301	Gasoline	1,800.00
		222302	Diesel	1,800.00
		222303	Oil (machines)	600.00
		222401	Stationary	600.00
		222402	Books	300.00
		222403	Published fees	300.00
		222404	Meeting Supplies	1,200.00
		222405	Security Operational Allowances	600.00
		222411	Cleaning Supplies	300.00
		222501	Maintenance of equipment	300.00
		222502	Maintenance of furniture & fittings	300.00
		222509	Vehicle Hire/car rental	4,800.00
		223101	Office Rent	9,000.00
		223102	Other Rent	3,500.00
		311222	Office equipment	2,250.00
		311223	Office furniture	2,250.00
				122,360.00
692				5,386,864.41

# CHAPTER TWO

## APPROPRIATIONS

### Section 3: Appropriation from the Consolidated Fund

Expenditures are authorized for the period 1 April to 31 December 2016 from the Consolidated Fund as required for the purposes indicated and the amounts shown in Schedule 1 attached to the present Act.

### Section 4: Limits to Expenditure

Pursuant to Section 22 of the Public Financial Management Decree 2016, other than temporary treasury liquidity management operations, and subject to general rules, no payment shall be made from the Consolidated Fund except under an item identified in the annual budget estimates at Schedule 1, amended from time to time through budgetary transfers and/or Supplementary Appropriations Decree. Notwithstanding this restriction, unanticipated donor grants deposited to the Consolidated Fund for specified purposes may be allocated and spent for those purposes. If the specified purpose is not already contained in Schedule 1 to the present Decree, an amount equivalent to the deposited donor grant is deemed to be appropriated and a budget line created to permit expenditure to take place.

### Section 5: Expenditures Limited to Revenues

The Treasurer shall only release funds or make payments to the extent revenue or other financing resources are available in the Interim Galmudug Administration Treasury Single Account — Regular Budget to make the expenditure.

### Section 6: Adjustment to Amounts Authorized

The Treasurer may transfer authorized amounts between appropriations for any individual budget line within each Ministry or Agency in Schedule I to this Act, provided that the reallocation does not exceed, in total, 10% of the category being reduced. Transfers between Ministries are not authorized without amendment to the Schedule through Supplementary Appropriation measures.

### Section 7: Contingent Expenditure

Pursuant to Section 13 of the Public Financial Management Decree 2016, the Contingency appropriation may cover urgent and unforeseen expenditures arising from emergency situations for which payments cannot be postponed until the passage of a supplementary budget or the next annual Consolidated Budget without seriously affecting the public interest.

Given under my hand this   fid   day of the month of   April    
In the year 2016

  
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Abdikarim Hussein Gulled, President,  
Interim Galmudug Administration