



Wasaaradda Maaliyadda Ee Dowlad Gobaleedka Galmudug
Soomaalia

SHARCI (An act)

XAQ (Entitled)

(Xeerka Qoondeymaha Lr 1, 2022 Jadwalka 1)

(Appropriation Act No 1, 2022 Schedule 1)

MIIASAANIYADDA 2022

Jamhuuriyada Federaalka Soomaaliya
Dowladda Galmudug
Wasaaradda Maaliyadda



جمهوریة الصومالية الفدرالية
حكومة اقليم جلمدج
وزارة المالية

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BAYAAN TIRSI 01/2022

**XEERKA DHAQANGELINTA MIISAANIYADDA SANADKA 2022
EE DAWLAD GOBOLEEDKA SOMALIYEED GALMUDUG.**

Waa Xeerka Ka Tarjumaya in Si Habboon Loo Iisticmaalo Fund-Ka Iskujira Ee Kharashka Dawlad Goboleedka Galmudug Ee Sannadka Ku Dhamaanaya 31 December 2022.

Waxa Soo Saaray Madaxweynaha Dawlad Goboleedka Galmudug

**CUTUBKA KOOWAAD
QODABADA HORDHACA AH
XEERAR HORDHAC AH (PRELIMINARY PROVISIONS)
QAYBTA 1aad: CINWAANKA & BILAABASHADA**

Xeerkan ku meel gaarka ah waxa laga soo xigtay fund-ka xiran iskuna jira ee xeer” lambarka 1, 2022” wuxuna dhaqan galayaa marka la saxiixo.

QAYBTA 2aad: QEEITAANKA:

Xeerkan, haddii macnaha erayadan loo baahdo waxaa la raacayaa erayada iyo weeraha soo socda isla markaasna waxa laga qaadanayaa macnaha ay xambaarsan yihiin ama si kale haddi loo yiraahdo "Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaa macnaha mid walba ku hor qeexan".

"Iskujirka Fund xiran" oo macnaheedu yahay fund-ka oo la isu geeyey guud ahaan dakhliga dawladda oo dhan ee Maamulka Dowlad Goboleedka Galmudug, waxana loo isticmaalayaa bixinta kharashaadka dawladda, sida lagu qeexay Qaybta 4aad ee wareegtadan.

"Golaha Baarlamanka" Waxaa loola jeedaa aqalkka keliya ee xeer-dejinta Dowladda Galmudug waxa uuna ka kooban yahay xubno Baarlamaan.

"Golaha Wasiirada" waxaa loola jeedaa Wasiirada iyo saraakiisha kale kuwaasi oo uu magacaabay Madaxweynuhu si ay u hoggaamiyaan Wasaaradda ha Dowladda iyo Hay'adaha kale ee muhiimka ah.

"Madaxweyne" waxaa loola jeedaa Madaxweynaha Maamulka Dawlad Goboleedka Somaaliyeed ee Galmudug.

Cutubka Labaad

Qoondeymaha "Appropriations"

Qaybta 3aad: Qoondeynta Qarashka Isku Jira Ee Xiran

Kharashkan waxaa loogu tala galay muddo hal sano ah kana bilaabanta 1 Jannaayo ilaa 31 December 2022. Fund-ka Iskujira (Consolidated fund) waxana loogu talagalay ujeedooyinka lagu tilmaamay iyo xaddiga ku muujisan Jadwalka koowaad ee lifaaqan xeerka.

QAYBTA 4aad: XUDUDDA KHARASHKA

Iyadoo la raacayo Qeybta (Section 22) kana mid ah wareegtada Maamulka Lacagta Dadweynaha (PFM) ee 2018, oo aan ka ahayn hawlahaa maamulka hantida khasnadda si ku meel gaar ah, oo iyaduna ku xiran sharciyaddaa guud ma jirto lacag laga bixin karo Miisaaniyadda isku jirata (Xiran) marka laga reebo xisaab ama account lagu aqoonsaday qiyaasta sanad Miisaniyadeedka ku jira jadwalka 1aad (Schedule 1), wax ka bedel waxaa la sameyn karayaa waqtii ilaa ka waqtii.

Marka la samaynayo in xisaab account ku jirtay wax laga bixinayo waxaa la adeegsanaya bedelid xisaabeed ama waxa la maraya wareegtada qoondaymaha wax laga bedelayo Supplementary (Appropriations act). Hase yeeshiee waxan xadeyntan ku jirin kaalmada deeqaha ee la dhigtay ama lagu shubay sanduuqa xiran (Miisaniyadda isku jirta) waxa loo isticmaali karayaa ujeedo cayiman. Haddi ujeedada la cayimay aanay ku jiran jadwalka 1aad (Schedule 1), qadarka wareegtada lagu sheegay markaasi lacag u dhiganta xisaabtii deeq bixiyaha ugu jirtay ayaa lagu shubayaa si loo arko isla markaasna waxaa la abuurayaa (budget line is created) si loo ogaado inay si habboon u qabsoonto kharash bixintu.

Lacagta laga helo deeq bixiye (Donor fund) ama Dowladda Federalka kadib 1da November sanad Maaliyadeedka lagu jiro inta aan la soo saarin qoondaha sanad Maaliyadeedka ama lacagta donor/dowladda Federalka waxaa loo oqoon sanaya lacag aan la filayn oo laga helo deeq bixiye/dowladda Federal-ka waxaana la isticmaalaya bisha 1da January ee sanad Maaliyadeedka cusub ee lagu soo saaray qoondaha jadwalka 1aad waxaana la abuurayaa voucher line cusub si ay u qabsoonto kharash bixintu.

QAYBTA 5aad: Qarashka Ku Xadidan Dakhliga (Expenditures Limited to Revenues)

Khasnajigu wuxu saari karayaa lacag ama wuxu sameyn karayaa qarash bixin isagoo isticmaalaya dakhliga ama ilo kale oo dhaqaale kuwaasi oo ku jira xisaabta laga heli karo xisaabta furan keliya ee Galmudug (TSA) si loo bixiyo qarashyada dawladdu gasho.

Qaybta 6aad: Wareejinta Miisaaniyadda Iyo Wax Kabadalka Qoondooyinkii La Ansixiyay.

Khasnajiga marka la ogolaado waxaa uu qarashka u kala wareejin karaa sadarada kala duwan ee Miisaaniyadda Wassaaradi leedahay ama waxa uu u kala wareejin karaa labo Wasaaradood oo kala duwan kala wareejin taasina kama badan karto 10% wadarta guud ee Miisaaniyadda loo ansixiyay sadarkaas. Haddii Miisaaniyadda loo kala wareejinaayo labo Wasaaradood dhedhood Waxaa la ogol yahay marka wax laga bedelo Jadwalka iyada oo loo marayo tallaabooyinka qoondaha Dheeriga ah (through budget reallocation). Isla markaasna Wasiirka Maaliyaddu waa inuu ogolaadaa Wasaaradda Miisaaniyadeeda wax la ga wareejinayo waana inuu Qoraa waraaq ogolaansho ah.

F.G: xeerkaan waxaa ka reeban lacagaha deeq bixiyayaasha. Lacagaha deeqaha ah kala wareejintoodu waxa ay ku xiran tahay approaval laga helo deeq bixiyaha sidaas darteed looma wareejin karo laba wasaaradood oo kala gedisan ama number xisaabeed kale (Account code) ilaa la sameeyo dib u eegis sidaas darteed reallocations waxaa lagu sameyn karayaa boqoleey ama xisaab la isla ogol yahay kumana xirna shuruudaha kor lagu xusay.

QEEYBTA 7aad: Qarashaadka Degdegga Ah

Sida kucad qdobka 13aad ee Xeerka Maamulka Lacagta Dadweynaha ee 2018. Qarashka xaaladaha lama filaan ka ah kaliya waxaa loo isticmaali karaa qarashaadka loo baahan yahay waqtiyada Xaaladaha deg-degga ahi jiraan kuwaas oo aan loo dib dhigi Karin Miisaaniyadda sanadka danbe iyadoo si qoto dheer loo samaynayo oo ah sida danta dhaqaale ku jirto.

Miisaaniyadda Dowladda Goboleedka Soomaaliyeed ee Galmudug ayaa si ay u meel- mariso hawlaha u qorshaysan sanad maaliyadeedka ka bilaabanaya 1-da Janaayo 2022-ka kuna dhamaada 31, December 2022-ka, ayaa sida hoos ku xusan loogu qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ayaa ah sidan hoos ku xusan: -

Wadarta Miisaaniyadda

Lifaaga Koowaad

Sumada	Kharashaadka Kooban	Miisaaniyada 2022
211	Ujuurooyin iyo Mashaaraad	16,072,298.00
221	Safarro iyo shirar	2,082,908.00
222	Kharashaadka Hawlaha	5,658,925.20
223	Kiro	413,512.94
224	Kharashaadka Kale ee Hawlaha	2,498,225.60
225	Kharashaadka Xallinta Khilaafadka	1,175,000.00
229	Ku-talgal	916,068.00
263	Deeqaha Qaybaha Kale ee Dowladda Guud	1,300,000.00
273	Dheefaha bulshada cidda loo shaqeeyo	192,060.00
282	Kharashka kale ee isku-jirka ah	9,340.00
311	Hanti ma-guurto ah	4,692,864.70
		35,011,202.44

TOTAL:

USD: 35,011,202.44

Dhaqan Gal Noqonaysaa

Maalinta 02 Bisha December Sanadka 2022

AXMED CABDI KARIYE (QOOR-QOOR)

MADAXWEYNAHA DOWLADDA GALMUDUG



Lifaaqa 2aad**1.1 Dakhliga iyo Kharashaadka kooban**

	Dakhliga	15,389,538.59	24,712,460.07	35,011,202.44	100%
1	Dakhliga Gudaha	3,357,738.99	10,021,842.09	16,734,866.74	48%
11	Cashuuro	3,300,061.99	9,632,858.09	16,040,520.74	96%
111	Cashuuraha dakhliga,faa'iidata &faa'iidata hantida	38,979.90	195,192.00	295,193.00	
112	Canshuurta Mushaaraadka	-	389,548.00	489,548.00	
114	Cashuuraha alaabada iyo adeegyada	3,190,170.09	6,836,795.00	9,207,071.04	
115	Canshuuraha Wax isdhaafsiga	70,912.00	2,211,323.09	6,048,708.70	
14	Dakhliga Kale	57,677.00	388,984.00	694,346.00	4%
142	Iibka alaabada iyo adeegyada	55,357.00	339,100.00	625,600.00	
143	Ganaaxyada, cizaabaha iyo cizaab ku lumen	2,320.00	49,884.00	68,746.00	
13	Deeqo	12,031,799.60	14,690,617.98	18,276,335.70	52%
132	Ka yimid dowlado shisheeye	868,607.28	1,715,159.080	754,664.00	
133	Ka yimid qaybaha kale ee guud ee dowadda	11,163,192.32	12,975,458.900	17,521,671.70	
2	Kharashaadka	12,023,466.80	28,214,795.90	35,011,202.44	100%
21	Magdhowga Shaqaalaha	6,098,652.63	12,635,098.54	16,072,298.00	46%
211	Ujuurooyin iyo Mushaaraad	6,098,652.63	12,635,098.54	16,072,298.00	
22	Isticmaalka Alaabada iyo Adeegyada	4,325,737.52	10,878,861.39	12,744,639.74	36%
221	Safarro iyo shirar	1,377,035.15	1,970,293.43	2,082,908.00	
222	Kharashaadka Hawlaha	1,001,003.92	3,643,645.49	5,658,925.20	
223	Kiro	87,293.00	448,411.57	413,512.94	
224	Kharashaadka Kale ee Hawlaha	1,011,898.45	2,827,477.33	2,498,225.60	
225	Kharashaadka Xallinta Khilaafaadka	838,607.00	1,336,924.00	1,175,000.00	
229	Ku-talgal	9,900.00	652,109.57	916,068.00	

26	Deeqo	238,723.00	700,000.00	1,300,000.00	4%
263	Deeqaha Qayaha Kale ee Dowladda Guud	238,723.00	660,000.00	1,300,000.00	
27	Dheefaha Bulshada	40,525.90	65,821.00	192,060.00	1%
273	Dheefaha bulshada cidda loo shaqeyyo	40,525.90	65,821.00	192,060.00	
28	Kharashaad Kale	5,594.93	38,000.00	9,340.00	0%
282	Kharashka kale ee isku-jirka ah	5,594.93	38,000.00	9,340.00	
31	Hantida aan nooc maaliyadeed ahayn	1,314,232.82	3,897,014.97	4,692,864.70	13%
311	Hanti ma-guurto ah	1,314,232.82	3,897,014.97	4,692,864.70	

Lifaaqa 3aad

1.2 Faahfaahinta Dakhliga la Saadaalinayo 2022

Sumada	Daqliga	Miisaaniyada 2022
111	Cashuuraha dakhliga,faa'iidada &faa'iidada hantida	295,193.00
111101	Canshuurta Faa,iidada	295,193.00
112	Cashuuraha mushaaraadka iyo shaqaalaha	489,548.00
112102	Cashuurta Mushaarka - Aan-Dowladda Ahayn	489,548.00
114	Cashuuraha alaabada iyo adeegyada	9,207,071.04
114131	Cashuurta Waxa Gadmay	895,601.00
114201	Cashuurta Shidaalka	142,054.00
114202	Cashuurta Korontada	105,000.00
114203	Cashuurta Hantida	210,497.00
114511	Shatiyada Daraawalada	14,000.00
114521	Shatiyo Ganacsi	211,884.00
114523	Diiwaangelinta Idacaadaha iyo Tv-yada	20,000.00
114526	Lacagaha la qaado Kaluumeeysiga	250,000.00
114527	Lacagaha laga qaado markabka ku soo xirta Dekedda	450,000.00
114529	Lacagaha Laga Qaado Rakaabka Gudaha	517,235.04
114530	Cashuurta Isticmalka Jidka	6,074,800.00
114533	Cashuurta Tirismataalaha	100,000.00
114534	Diiwaangelinta NGO-yada Caalamiga ah	40,000.00
114535	Diiwaangelinta NGO-yada Gudaha	79,000.00

114538	Canshuurta Xoolaha Nool	97,000.00
132	From international organizations	754,664.00
	Norwegian Refegue Council	16,200.00
	Save The Children Project	138,331.00
	WFP	34,133.00
	UNCDP	500,000.00
	ADRA	66,000.00
133	From other general government units	17,521,671.70
	Federal Government Budget Support	3,600,000.00
	Transfer Grants	5,110,436.20
	Global Partnership Education GPE Project	481,339.70
	Surge Support	1,000,000.00
	Mashaariicda Bangiga Aduunka	
	Biyooye Project	2,477,604.00
	Urban Resilient Project	500,000.00
	RCRFIII Project	4,352,291.80
115	Cashuuraha ganacsiga&wax-is-dhaafsiga caalamiga ah	6,048,708.70
115102	Cashuuraha Kastamada - Tubaakada & Sigaarka	272,250.00
115104	Canshuurta Kastamka- KHATka	5,776,458.70
142	Iibka alaabada iyo adeegyada	625,600.00
142207	Diiwaangelinta Taargada Gaadiidka	360,000.00
142208	Diiwaangelinta Diiwaanka	18,462.00
142210	shahaadada dugsi hoose dhexe	70,000.00
142211	shahaadada dugsi Sare	145,000.00
142213	Nootaayada Dadweynaha	32,138.00
143	Ganaaxyada, ciqaabaha iyo ciqaab ku lumin	68,746.00
143001	Ganaaxyo/Ciqaabo	

		18,462.00
143002	Ujuurooyinka Gudbinta Dacwada Maxkamadda	50,284.00
		35,011,202.44

Lifaaqa 4aad Kharashaadka Wasaaradda/Haya,adaha

Sumada	Wasaaraddaha	Miisaaniyadda 2021	Saamiga
1001	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	2,651,544.70	8%
	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	2,651,544.70	8%
1002	Wasaaradda Cadaaladda & Garsoorka.	215,478.00	1%
	Wasaaradda Cadaaladda & Garsoorka	215,478.00	1%
1003	Wasaaradda Maaliyadda	4,075,411.14	12%
	Wasaaradda Maaliyada	4,075,411.14	12%
1004	Wasaaradda Amniga Gudaha	6,907,560.40	20%
	Wasaaradda Amniga Gudaha	6,907,560.40	20%
1005	Waraarada Qorshaynta & Horumarinta Dhaqaalah	700,386.80	2%
	Waraarada Qorshaynta & Horumarinta Dhaqaalah	700,386.80	2%
1006	Wasaaradda Arimaha Diinta & Awqaafta.	172,554.00	0%
	Wasaaradda Arimaha Diinta & Awqaafta	172,554.00	0%
1007	Wasaaradda Batrolka & Macdanta	277,182.40	1%
	Wasaaradda Batrolka & Macdanta	277,182.40	1%
1008	Wasaaradda Howlaha Guud & Dib u dhiska	2,475,112.00	7%
	Wasaaradda Howlaha Guud & Dib u dhiska	2,475,112.00	7%
1009	Wasaaradda Ganacsiga & Warshadaha	260,888.40	1%
	Wasaaradda Ganacsiga & Warshadaha	260,888.40	1%
1010	Wasaaradda Warfaafinta, Dhaqanka & Dalxiiska	286,971.60	1%
	Wasaaradda Warfaafinta, Dhaqanka & Dalxiiska	286,971.60	1%

		286,971.60	
1011	Wasaaradda Gaadiidka Cirka & Dhulka.	452,709.60	1%
	Wasaaradda Gaadiidka Cirka & Dhulka	452,709.60	1%
1012	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare, Hidaha & Tacliinta Sare	2,778,393.60	8%
	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	2,778,393.60	8%
1013	Wasaaradda Boostada & Isgaarsiinta	250,237.60	1%
	Wasaaradda Boostada & Isgaarsiinta	250,237.60	1%
1014	Wasaaradda Beeraha, Dhirta & Daaqa, Dhirta & Daaqa	485,560.60	1%
	Wasaaradda Beeraha, Dhirta & Daaqa, Dhirta & Daaqa	485,560.60	1%
1015	Wasaaradda Bay'ada & Isbadalka Cimilada	540,908.20	2%
	Wasaaradda Bay'ada & Isbadalka Cimilada	540,908.20	2%
1016	Wasaaradda Caafimaadka & Daryeelka Bulshada	1,862,133.60	5%
	Wasaaradda Caafimaadka & Daryeelka Bulshada	1,862,133.60	5%
1017	Wasaaradda Haweenka & Xuquuqda Aadanaha	351,618.00	1%
	Wasaaradda Haweenka & Xuquuqda Aadanaha	351,618.00	1%
1018	Wasaaradda Shaqada & Arimaha Bulshada	259,106.40	1%
	Wasaaradda Shaqada & Arimaha Bulshada	259,106.40	1%
1019	Wasaaradda Dhalinyarada & Isboortiga	258,341.60	1%
	Wasaaradda Dhalinyarada & Isboortiga	258,341.60	1%
1020	Wasaaradda Biyaha & Tamarta	1,325,590.00	4%
	Wasaaradda Biyaha & Tamarta	1,325,590.00	4%
1021	Wasaaradda Dastuurka.	249,003.20	1%
	Wasaaradda Dastuurka	249,003.20	1%
1022	Wasaaradda Dekedaha & Kaluumaysiga	352,017.60	1%
	Wasaaradda Dekedaha & Kaluumaysiga		1%

		352,017.60	
1023	Wasaaradda Qurba Joogta & Maalgashiga	172,554.00	0%
	Wasaaradda Qurba Joogta & Maalgashiga	172,554.00	0%
1024	Wasaaradda Gargaarka & Maaraynta Masiibooyinka	248,804.80	1%
	Wasaaradda Gargaarka & Maaraynta Masiibooyinka	248,804.80	1%
1025	Madaxtooyada Galmudug	3,610,048.00	10%
	Madaxtooyada Galmudug	3,610,048.00	10%
1026	Baarlamanka Galmudug	1,972,936.00	6%
	Baarlamanka Galmudug	1,972,936.00	6%
1027	Gudiga Shaqaaqalaha Rayidka	204,848.00	1%
	Gudiga Shaqaaqalaha Rayidka	204,848.00	1%
1028	Xafiiska Hanti Dhowrka Guud	203,480.80	1%
	Xafiiska Hanti Dhowrka Guud.	203,480.80	1%
1029	Wasaaradda Xannaanada Xoolaha	424,281.60	1%
	Wasaaradda Xannaanada Xoolaha	424,281.60	1%
1030	Maxkamadda Sare	519,715.00	1%
	Maxkamadda Sare	519,715.00	1%
1030	Xafiiska Xeer Ilaaliyaha Guud	273,704.80	1%
	Xafiiska Xeer Ilaaliyaha Guud	273,704.80	1%
1032	Xafiiska Garyaqanka Guud	192,120.00	1%
	Xafiiska Garyaqanka Guud	192,120.00	1%
		35,011,202.44	100%

5.4 XEERKA QOONDEYNTA MIISAANIYADDA (Appropriation Act 2021)

Wasaarad/Wakaalad/Hay'ad	Wasaarad/Wakaalad/Hay'ad Magac	Xisaab	Xisaab	Qaddarka Sannad Miisaaniyadeed
			Magac	
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	50,352.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	211102	Shaqaale qandaraas ku jooga	46,968.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	60,000.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	221101	Safar Gudaha ah	135,000.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	221111	Shirar Gudaha ah	100,000.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	222101	Biyo	1,485.70
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	222102	Koronto	7,600.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	222203	Internet	1,000.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	222401	Agabka lagu isticmaalo xafiisyada	2,900.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	222402	Buugaag	500.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	222403	Ujuurooyin La Daabacay	1,500.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	222411	Sahayda Nadiifinta	1,000.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	222502	Dayactirka alaabta	3,000.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	222505	Dayactirka dhismooyinka	3,500.00

01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	222509	Kiraysashada Gawaarida/ijaarka baabuurta	6,400.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	223101	Kiro Xafiis	20,000.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	224101	Ujuurooyin La-tashi	10,000.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	224104	Kharashaadka kale ee xafiska	4,300.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	224201	Iidhehda Telefiishannada iyo Wargeysyada	5,700.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	225101	Kharashaadka Xallinta Khilaafaadka	700,000.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	263101	Lacag-wareejinada Dowladda Heerka Hoose	1,300,000.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	311121	Dhismooyinka Aan Guryaha Ahayn	160,339.00
01	Wasaaradda Arimaha Gudaha, Federaalka & Dib-U-Heshiisiinta	311222	Qalab xafiis o laguxusiin Melkaleto	30,000.00
01				2,651,544.70
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	6,024.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	211102	Shaqaale qandaraas ku jooga	60,996.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	60,000.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	211202	Raashiin Maalinle ah	2,862.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	221101	Safar Gudaha ah	5,000.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	222101	Biyo	1,450.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	222102	Koronto	6,700.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	222203	Internet	2,500.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	222302	Naafto	1,000.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	222401	Agabka lagu isticmaalo xafiisyada	4,000.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	222402	Buugaag	700.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	222403	Ujuurooyin La Daabacay	1,500.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	222404	Sahayda Kulanka	5,000.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	222411	Sahayda Nadiifinta	1,000.00

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02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	222502	Dayactirka alaabta	6,500.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	222505	Dayactirka dhismooyinka	1,982.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	222509	Kiraysashada Gawaarida/ijaarka baabuurta	13,400.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	224101	Ujuurooyin La-tashi	15,000.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	224103	Staff Training and Development	9,000.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	311221	Qalabka Wargiska,Comptutaraha iyo Telecomm ka	3,864.00
02	Wasaaradda Cadaaladda iyo Arrimaha Garsoorka	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	7,000.00
02				215,478.00
03	Wasaaradda Maaliyadda	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	281,412.00
03	Wasaaradda Maaliyadda	211102	Shaqaaale qandaraas ku jooga	840,000.00
03	Wasaaradda Maaliyadda	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	60,000.00
03	Wasaaradda Maaliyadda	211112	Gunno Xirfadlenimo	94,200.00
03	Wasaaradda Maaliyadda	211202	Raashiin Maalinle ah	96,000.00
03	Wasaaradda Maaliyadda	221101	Safar Gudaha ah	330,200.00
03	Wasaaradda Maaliyadda	221102	Safar Dibadda ah	24,640.00
03	Wasaaradda Maaliyadda	221111	Shirar Gudaha ah	10,000.00
03	Wasaaradda Maaliyadda	222101	Biyo	19,200.00
03	Wasaaradda Maaliyadda	222102	Koronto	42,000.00
03	Wasaaradda Maaliyadda	222201	Kharashaad telefoon	2,500.00
03	Wasaaradda Maaliyadda	222202	Kharashaad Telefoonka Gacanta	1,440.00
03	Wasaaradda Maaliyadda	222203	Internet	36,100.00
03	Wasaaradda Maaliyadda	222302	Naafto	70,900.00
03	Wasaaradda Maaliyadda	222303	Ooliyo (Matoorrada)	5,000.00
03	Wasaaradda Maaliyadda	222401	Agabka lagu isticmaalo xafiisyada	16,700.00
03	Wasaaradda Maaliyadda	222402	Buugaag	3,000.00
03	Wasaaradda Maaliyadda	222403	Ujuurooyin La Daabacay	30,400.00
03	Wasaaradda Maaliyadda	222404	Sahayda Kulanka	25,000.00
03	Wasaaradda Maaliyadda	222407	OFFICE Refreshments	11,320.00

03	Wasaaradda Maaliyadda	222411	Sahayda Nadiifinta	2,000.00
03	Wasaaradda Maaliyadda	222502	Dayactirka alaabta	15,800.00
03	Wasaaradda Maaliyadda	222503	Dayactirka baabuurta	63,386.20
03	Wasaaradda Maaliyadda	222505	Dayactirka dhismooyinka	25,600.00
03	Wasaaradda Maaliyadda	222509	Kiraysashada Gawaarida/ijaarka baabuurta	179,000.00
03	Wasaaradda Maaliyadda	223101	Kiro Xafiis	89,568.14
03	Wasaaradda Maaliyadda	223102	Kiro Kale	5,744.80
03	Wasaaradda Maaliyadda	224101	Ujuurooyin La-tashi	437,716.00
03	Wasaaradda Maaliyadda	224102	Ujuurooyin Hantidhowr	8,000.00
03	Wasaaradda Maaliyadda	224103	Staff Training and Development	50,000.00
03	Wasaaradda Maaliyadda	224104	Kharashaadka kale ee xafiska	145,684.00
03	Wasaaradda Maaliyadda	224201	Iidhehda Telefiishannada iyo Wargeesyada	10,000.00
03	Wasaaradda Maaliyadda	224202	Rukumadashada Wargeesyada iyo Jaraa'idka	15,000.00
03	Wasaaradda Maaliyadda	225101	Kharashaadka Xallinta Khilaafaadka	15,000.00
03	Wasaaradda Maaliyadda	229999	Ku-talgal	850,000.00
03	Wasaaradda Maaliyadda	282103	Kharashaadka adeega bankiga	7,500.00
03	Wasaaradda Maaliyadda	311221	Qalabka Wargiska,Combutaraha iyo Telecomm ka	12,400.00
03	Wasaaradda Maaliyadda	311222	Qalab xafiis o laguxusiin Melkaleto	89,400.00
03	Wasaaradda Maaliyadda	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	46,500.00
03	Wasaaradda Maaliyadda	311224	Qalab iyo adeegyo xirfadeed oo khaas ah	7,100.00
03				4,075,411.14
04	Wasaaradda Amniga Gudaha	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	41,220.00
04	Wasaaradda Amniga Gudaha	211102	Shaqaaale qandaraas ku jooga	62,628.00
04	Wasaaradda Amniga Gudaha	211105	Ciidamada Amniga(Booliska,Ciidamada Sirdoonka&Aslu	4,458,000.00
04	Wasaaradda Amniga Gudaha	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	60,000.00
04	Wasaaradda Amniga Gudaha	211116	Gunnooyinka Hawlgalada Amniga	560,000.00
04	Wasaaradda Amniga Gudaha	211201	Bixinta Cunto Joogto ah	954,661.00

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04	Wasaaradda Amniga Gudaha	221101	Safar Gudaha ah	20,000.00
04	Wasaaradda Amniga Gudaha	222101	Biyo	4,550.00
04	Wasaaradda Amniga Gudaha	222102	Koronto	9,600.00
04	Wasaaradda Amniga Gudaha	222203	Internet	3,700.00
04	Wasaaradda Amniga Gudaha	222302	Naafto	175,491.40
04	Wasaaradda Amniga Gudaha	222401	Agabka lagu isticmaalo xafiisyada	5,300.00
04	Wasaaradda Amniga Gudaha	222402	Buugaag	1,200.00
04	Wasaaradda Amniga Gudaha	222403	Ujuurooyin La Daabacay	3,000.00
04	Wasaaradda Amniga Gudaha	222404	Sahayda Kulanka	35,000.00
04	Wasaaradda Amniga Gudaha	222411	Sahayda Nadiifinta	1,700.00
04	Wasaaradda Amniga Gudaha	222503	Dayactirka baabuurta	135,000.00
04	Wasaaradda Amniga Gudaha	222505	Dayactirka dhismooyinka	18,950.00
04	Wasaaradda Amniga Gudaha	222509	Kiraysashada Gawaarida/ijaarka baabuurta	25,000.00
04	Wasaaradda Amniga Gudaha	273201	Daaweyn Caafimaad	45,060.00
04	Wasaaradda Amniga Gudaha	311222	Qalab xafiis o laguxusiin Melkaleto	287,500.00
04				6,907,560.40
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	50,352.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	211102	Shaqaale qandaraas ku jooga	52,920.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	60,000.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	211111	Gunno Jiif	48,000.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	221101	Safar Gudaha ah	10,000.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	221111	Shirar Gudaha ah	7,000.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	222101	Biyo	1,260.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	222102	Koronto	7,000.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	222203	Internet	12,000.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	222302	Naafto	20,116.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	222401	Agabka lagu isticmaalo xafiisyada	3,400.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	222403	Ujuurooyin La Daabacay	5,680.80
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	222411	Sahayda Nadiifinta	1,200.00

05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	222502	Dayactirka alaabta	3,900.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	222503	Dayactirka baabuurta	5,000.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	224101	Ujuurooyin La-tashi	168,160.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	224103	Staff Training and Development	103,000.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	224104	Kharashaadka kale ee xafiska	6,000.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	224107	Dabagalka iyo Qiimeeynta	10,000.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	224201	Iidhehda Telefiishannada iyo Wargeesyada	2,000.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	229999	Ku-tgalal	27,498.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	311222	Qalab xafiis o laguxusiin Melkaletu	85,900.00
05	Wasaaradda Qorsheynta Iyo Hormarinta Dhaqaalaha	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	10,000.00
05				700,386.80
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	9,636.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	211102	Shaqaaale qandaraas ku jooga	56,364.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	221101	Safar Gudaha ah	6,000.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	221102	Safar Dibadda ah	2,000.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	221111	Shirar Gudaha ah	2,000.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	222101	Biyo	1,200.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	222102	Koronto	3,600.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	222203	Internet	2,000.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	222401	Agabka lagu isticmaalo xafiisyada	2,700.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	222402	Buugaag	700.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	222403	Ujuurooyin La Daabacay	1,500.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	222411	Sahayda Nadiifinta	1,100.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	222505	Dayactirka dhismooyinka	13,699.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	222509	Kiraysashada Gawaarida/ijaarka baabuurta	7,000.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	223101	Kiro Xafiis	12,000.00
06	Wasaaradda Awqaafta iyo Arrimaha Diinta	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	9,055.00
06				172,554.00

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07	Wasaaradda Batrolka & Macdanta	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
07	Wasaaradda Batrolka & Macdanta	211102	Shaqaale qandaraas ku jooga	62,628.00
07	Wasaaradda Batrolka & Macdanta	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
07	Wasaaradda Batrolka & Macdanta	221101	Safar Gudaha ah	15,000.00
07	Wasaaradda Batrolka & Macdanta	221102	Safar Dibadda ah	6,500.00
07	Wasaaradda Batrolka & Macdanta	222101	Biyo	1,300.40
07	Wasaaradda Batrolka & Macdanta	222102	Koronto	5,600.00
07	Wasaaradda Batrolka & Macdanta	222203	Internet	3,000.00
07	Wasaaradda Batrolka & Macdanta	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
07	Wasaaradda Batrolka & Macdanta	222402	Buugaag	800.00
07	Wasaaradda Batrolka & Macdanta	222403	Ujuurooyin La Daabacay	1,400.00
07	Wasaaradda Batrolka & Macdanta	222404	Sahayda Kulanka	7,000.00
07	Wasaaradda Batrolka & Macdanta	222411	Sahayda Nadiifinta	1,800.00
07	Wasaaradda Batrolka & Macdanta	222504	Dayactirka qalabka (matoorada) culus	3,000.00
07	Wasaaradda Batrolka & Macdanta	222505	Dayactirka dhismooyinka	7,200.00
07	Wasaaradda Batrolka & Macdanta	222509	Kiraysashada Gawaarida/ijaarka baabuurta	17,000.00
07	Wasaaradda Batrolka & Macdanta	223101	Kiro Xafiis	12,000.00
07	Wasaaradda Batrolka & Macdanta	224101	Ujuurooyin La-tashi	20,000.00
07	Wasaaradda Batrolka & Macdanta	311221	Qalabka Wargiska,Compputaraha iyo Telecomm ka	6,000.00
07	Wasaaradda Batrolka & Macdanta	311222	Qalab xafiis o laguxusiin Melkaleto	35,134.00
07	Wasaaradda Batrolka & Macdanta	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	12,000.00
07				277,182.40
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	15,420.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	211102	Shaqaale qandaraas ku jooga	147,260.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	115,112.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	221101	Safar Gudaha ah	7,000.00

08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	221102	Safar Dibadda ah	4,000.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	221111	Shirar Gudaha ah	6,000.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	222101	Biyo	1,200.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	222102	Koronto	5,000.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	222203	Internet	2,000.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	222401	Agabka lagu isticmaalo xafiisyada	5,140.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	222402	Buugaag	700.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	222403	Ujuurooyin La Daabacay	28,160.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	222411	Sahayda Nadiifinta	1,120.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	222502	Dayactirka alaabta	4,000.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	222505	Dayactirka dhismooyinka	300,000.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	222509	Kiraysashada Gawaarida/ijaarka baabuurta	12,000.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	223101	Kiro Xafiis	12,000.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	311121	Dhismooyinka Aan Guryaha Ahayn	1,350,000.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	311221	Qalabka Wargiska,Combutaraha iyo Telecomm ka	2,000.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	311222	Qalab xafiis o laguxusiin Melkaleto	450,000.00
08	Wasaaradda Hawlaha Guud iyo Dib Udhiska	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	7,000.00
08				2,475,112.00
09	Wasaaradda Ganacsiga iyo Warshadaha	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	43,128.00
09	Wasaaradda Ganacsiga iyo Warshadaha	211102	Shaqaale qandaraas ku jooga	34,920.00
09	Wasaaradda Ganacsiga iyo Warshadaha	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
09	Wasaaradda Ganacsiga iyo Warshadaha	221101	Safar Gudaha ah	16,200.00
09	Wasaaradda Ganacsiga iyo Warshadaha	221102	Safar Dibadda ah	5,713.00
09	Wasaaradda Ganacsiga iyo Warshadaha	221111	Shirar Gudaha ah	5,000.00
09	Wasaaradda Ganacsiga iyo Warshadaha	222101	Biyo	2,300.00
09	Wasaaradda Ganacsiga iyo Warshadaha	222102	Koronto	8,355.40
09	Wasaaradda Ganacsiga iyo Warshadaha	222203	Internet	2,000.00
09	Wasaaradda Ganacsiga iyo Warshadaha	222302	Naafto	1,000.00
09	Wasaaradda Ganacsiga iyo Warshadaha	222401	Agabka lagu isticmaalo xafiisyada	5,000.00

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09	Wasaaradda Ganacsiga iyo Warshadaha	222403	Ujuurooyin La Daabacay	23,272.00
09	Wasaaradda Ganacsiga iyo Warshadaha	222411	Sahayda Nadiifinta	1,000.00
09	Wasaaradda Ganacsiga iyo Warshadaha	222502	Dayactirka alaabta	3,000.00
09	Wasaaradda Ganacsiga iyo Warshadaha	222505	Dayactirka dhismooyinka	21,000.00
09	Wasaaradda Ganacsiga iyo Warshadaha	222509	Kiraysashada Gawaarida/ijaarka baabuurta	13,000.00
09	Wasaaradda Ganacsiga iyo Warshadaha	223101	Kiro Xafiis	12,000.00
09	Wasaaradda Ganacsiga iyo Warshadaha	224103	Staff Training and Development	7,000.00
09	Wasaaradda Ganacsiga iyo Warshadaha	311221	Qalabka Wargiska,Comptbutaraha iyo Telecomm ka	6,000.00
09	Wasaaradda Ganacsiga iyo Warshadaha	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	9,000.00
09				260,888.40
10	Wasaaradda Warfaafinta iyo Dhaqanka	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	15,420.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	211102	Shaqaaale qandaraas ku jooga	63,690.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	221101	Safar Gudaha ah	7,000.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	221111	Shirar Gudaha ah	9,500.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	222101	Biyo	1,080.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	222102	Koronto	6,000.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	222203	Internet	2,000.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	222401	Agabka lagu isticmaalo xafiisyada	3,500.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	222402	Buugaag	1,700.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	222403	Ujuurooyin La Daabacay	4,300.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	222411	Sahayda Nadiifinta	1,400.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	222412	Alaabta loo isticmaalo isku xirkha Kombiyutariska	7,500.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	222502	Dayactirka alaabta	7,500.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	222509	Kiraysashada Gawaarida/ijaarka baabuurta	5,020.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	223101	Kiro Xafiis	12,000.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	224201	Iidhehda Telefiishannada iyo Wargeysyada	78,971.60

10	Wasaaradda Warfaafinta iyo Dhaqanka	311221	Qalabka Wargiska,Comptbutaraha iyo Telecomm ka	8,000.00
10	Wasaaradda Warfaafinta iyo Dhaqanka	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	10,390.00
10				286,971.60
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	15,420.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	211102	Shaqaale qandaraas ku jooga	167,260.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	60,000.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	221101	Safar Gudaha ah	6,000.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	221111	Shirar Gudaha ah	4,000.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	222101	Biyo	1,500.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	222102	Koronto	2,500.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	222202	Kharashaad Telefoonka Gacanta	1,500.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	222203	Internet	6,000.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	222401	Agabka lagu isticmaalo xafiisyada	1,500.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	222402	Buugaag	500.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	222403	Ujuurooyin La Daabacay	123,529.60
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	222404	Sahayda Kulanka	1,500.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	222411	Sahayda Nadiifinta	2,000.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	222505	Dayactirkha dhismooyinka	35,000.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	223101	Kiro Xafiis	12,000.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	224201	Iidhehda Telefiishannada iyo Wargeesyada	2,000.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	224202	Rukumadashada Wargeesyada iyo Jaraa'idka	1,500.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	311221	Qalabka Wargiska,Comptbutaraha iyo Telecomm ka	3,500.00
11	Wasaaradda Gaadiidka Cirka iyo Dhulka	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	5,500.00
11				452,709.60
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare,	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	867,720.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	211102	Shaqaale qandaraas ku jooga	290,745.00

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12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	211103	Shaqaale ujuuro ku shaqeeyaa	202,200.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	60,000.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	211111	Gunno Jiif	81,800.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	211114	Gunno gaadiid	38,530.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	211115	Gunnooyin kale	30,201.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	221101	Safar Gudaha ah	10,000.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	221111	Shirar Gudaha ah	35,500.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	222101	Biyo	19,700.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	222102	Koronto	7,000.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	222203	Internet	6,000.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	222302	Naafto	8,000.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	222401	Agabka lagu isticmaalo xafiis yada	25,298.90
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	222402	Buugaag	1,000.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	222403	Ujuurooyin La Daabacay	55,000.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	222408	Education Training & Material	710,000.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	222411	Sahayda Nadiifinta	2,000.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	222502	Dayactirka alaabta	5,500.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	222503	Dayactirka baabuurta	5,000.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	222509	Kiraysashada Gawaarida/ijaarka baabuurta	14,835.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	223101	Kiro Xafiis	12,000.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	224103	Staff Training and Development	40,831.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	224104	Kharashaadka kale ee xafiska	73,333.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	224107	Dabagalka iyo Qiimeeynta	15,600.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	311121	Dhismooyinka Aan Guryaha Ahayn	113,724.70
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	9,875.00
12	Wasaaradda Waxbarashada, Hidaha iyo Tacliinta Sare	311323	Computer software	37,000.00
12				2,778,393.60
13	Wasaaradda Boostada iyo Isgaarsiinta	211102	Shaqaale qandaraas ku jooga	62,388.00

13	Wasaaradda Boostada iyo Isgaarsiinta	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
13	Wasaaradda Boostada iyo Isgaarsiinta	221101	Safar Gudaha ah	11,808.00
13	Wasaaradda Boostada iyo Isgaarsiinta	221102	Safar Dibadda ah	13,200.00
13	Wasaaradda Boostada iyo Isgaarsiinta	221111	Shirar Gudaha ah	1,740.00
13	Wasaaradda Boostada iyo Isgaarsiinta	222101	Biyo	1,700.00
13	Wasaaradda Boostada iyo Isgaarsiinta	222102	Koronto	7,800.00
13	Wasaaradda Boostada iyo Isgaarsiinta	222202	Kharashaad Telefoonka Gacanta	840.00
13	Wasaaradda Boostada iyo Isgaarsiinta	222203	Internet	4,128.00
13	Wasaaradda Boostada iyo Isgaarsiinta	222401	Agabka lagu isticmaalo xafiisyada	4,000.00
13	Wasaaradda Boostada iyo Isgaarsiinta	222402	Buugaag	360.00
13	Wasaaradda Boostada iyo Isgaarsiinta	222403	Ujuuroyin La Daabacay	5,400.00
13	Wasaaradda Boostada iyo Isgaarsiinta	222404	Sahayda Kulanka	7,000.00
13	Wasaaradda Boostada iyo Isgaarsiinta	222411	Sahayda Nadiifinta	2,076.00
13	Wasaaradda Boostada iyo Isgaarsiinta	222412	Alaabta loo isticmaalo isku xirkha Kombiyutariska	8,000.00
13	Wasaaradda Boostada iyo Isgaarsiinta	222502	Dayactirka alaabta	3,900.00
13	Wasaaradda Boostada iyo Isgaarsiinta	222505	Dayactirka dhismooyinka	27,237.60
13	Wasaaradda Boostada iyo Isgaarsiinta	222509	Kiraysashada Gawaarida/ijaarka baabuurta	15,000.00
13	Wasaaradda Boostada iyo Isgaarsiinta	223101	Kiro Xafiis	9,000.00
13	Wasaaradda Boostada iyo Isgaarsiinta	224101	Ujuuroyin La-tashi	10,000.00
13	Wasaaradda Boostada iyo Isgaarsiinta	311221	Qalabka Wargiska,Comptbutaraha iyo Telecomm ka	4,000.00
13	Wasaaradda Boostada iyo Isgaarsiinta	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	8,660.00
13				250,237.60
14	Wasaaradda Beeraha, Dhirta & Daaqa	211102	Shaqaale qandaraas ku jooga	72,000.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	211111	Gunno Jiif	12,000.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	221101	Safar Gudaha ah	3,500.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	222101	Biyo	1,430.60
14	Wasaaradda Beeraha, Dhirta & Daaqa	222102	Koronto	4,720.00

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14	Wasaaradda Beeraha, Dhirta & Daaqa	222203	Internet	8,920.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	222402	Buugaag	700.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	222403	Ujuurooyin La Daabacay	950.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	222411	Sahayda Nadiifinta	900.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	222502	Dayactirka alaabta	3,500.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	222505	Dayactirka dhismooyinka	20,000.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	222509	Kiraysashada Gawaarida/ijaarka baabuurta	4,000.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	224101	Ujuurooyin La-tashi	29,620.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	224103	Staff Training and Development	90,000.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	224104	Kharashaadka kale ee xafiska	6,000.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	229999	Ku-talgal	2,920.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	311141	Land improvement	150,000.00
14	Wasaaradda Beeraha, Dhirta & Daaqa	311142	Procurement of seeds and tools	30,000.00
14				485,560.60
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	14,268.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	211102	Shaqaale qandaraas ku jooga	81,340.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	211111	Gunno Jiif	18,000.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	221101	Safar Gudaha ah	8,500.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	221102	Safar Dibadda ah	9,000.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	221111	Shirar Gudaha ah	9,660.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222101	Biyo	850.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222102	Koronto	7,200.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222202	Kharashaad Telefoonka Gacanta	1,000.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222203	Internet	9,200.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222302	Naafto	8,400.20
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222401	Agabka lagu isticmaalo xafiisyada	2,500.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222402	Buugaag	700.00

15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222403	Ujuurooyin La Daabacay	2,000.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222404	Sahayda Kulanka	7,000.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222411	Sahayda Nadiifinta	1,500.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222502	Dayactirka alaabta	4,850.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222503	Dayactirka baabuurta	3,500.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222505	Dayactirka dhismooyinka	50,000.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	222509	Kiraysashada Gawaarida/ijaarka baabuurta	7,000.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	224101	Ujuurooyin La-tashi	113,120.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	224104	Kharashaadka kale ee xafiska	6,000.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	224201	Iidhehda Telefiishannada iyo Wargeesyada	26,400.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	229999	Ku-talgal	11,920.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	311121	Dhismooyinka Aan Guryaha Ahayn	85,000.00
15	Wasaaradda Bay'ada Iyo Isbadalka Cimilada	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	10,000.00
15				540,908.20
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	58,788.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	211102	Shaqaale qandaraas ku jooga	113,004.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	211103	Shaqaale ujuuro ku shaqeeya	408,000.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	60,000.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	211114	Gunno gaadiid	39,200.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	221101	Safar Gudaha ah	8,000.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	221111	Shirar Gudaha ah	12,000.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222101	Biyo	960.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222102	Koronto	5,850.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222201	Kharashaad telefoon	1,000.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222203	Internet	16,760.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222301	Baasiin	4,500.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222401	Agabka lagu isticmaalo xafiisyada	2,400.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222402	Buugaag	600.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222403	Ujuurooyin La Daabacay	1,900.00

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16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222404	Sahayda Kulanka	7,000.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222407	OFFICE Refreshments	1,000.60
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222409	Medical Services	630,000.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222411	Sahayda Nadiifinta	1,471.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222413	Medical Supplies	120,000.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222502	Dayactirka alaabta	5,000.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222503	Dayactirka baabuurta	4,000.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	222509	Kiraysashada Gawaarida/ijaarka baabuurta	7,290.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	224101	Ujuurooyin La-tashi	70,480.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	224103	Staff Training and Development	20,000.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	224104	Kharashaadka kale ee xafiska	38,000.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	224107	Dabagalka iyo Qiimeeynta	11,960.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	273201	Daaweyn Caafimaad	90,000.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	311222	Qalab xafiis o laguxusiin Melkaleto	109,970.00
16	Wasaaradda Caafimaadka & Daryeelka Bulshada	311225	Alaab (kuraas, miisas iwm)	13,000.00
16				1,862,133.60
17	Wasaaradda Haweenka & Xuquuqul Adanaha	211102	Shaqaale qandaraas ku jooga	148,084.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	221101	Safar Gudaha ah	20,400.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	222101	Biyo	1,020.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	222102	Koronto	3,600.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	222201	Kharashaad telefoon	2,400.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	222203	Internet	1,800.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	222302	Naafto	3,600.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	222401	Agabka lagu isticmaalo xafiisyada	3,500.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	222403	Ujuurooyin La Daabacay	4,500.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	222404	Sahayda Kulanka	8,954.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	222411	Sahayda Nadiifinta	360.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	222509	Kiraysashada Gawaarida/ijaarka baabuurta	18,000.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	223101	Kiro Xafiis	67,200.00

17	Wasaaradda Haweenka & Xuquuqul Adanaha	224101	Ujuurooyin La-tashi	12,000.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	224102	Ujuurooyin Hantidhowr	5,000.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	224201	Iidhehda Telefiishannada iyo Wargeysyada	7,200.00
17	Wasaaradda Haweenka & Xuquuqul Adanaha	273201	Daaweyn Caafimaad	2,000.00
17				351,618.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	211102	Shaaqale qandaraas ku jooga	54,972.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	221101	Safar Gudaha ah	11,999.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	221102	Safar Dibadda ah	4,812.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	221111	Shirar Gudaha ah	3,000.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	221112	Shirar Dibadda ah	5,000.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222101	Biyo	1,200.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222102	Koronto	2,400.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222201	Kharashaad telefoon	500.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222202	Kharashaad Telefoonka Gacanta	1,000.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222203	Internet	1,200.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222302	Naafto	3,400.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222401	Agabka lagu isticmaalo xafiisyada	3,600.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222402	Buugaag	1,200.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222403	Ujuurooyin La Daabacay	2,400.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222404	Sahayda Kulanka	5,000.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222411	Sahayda Nadiifinta	1,000.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222502	Dayactirka alaabta	3,000.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222505	Dayactirka dhismooyinka	77,923.40
18	Wasaaradda Shaqada iyo Arimaha Bulshada	222509	Kiraysashada Gawaarida/ijaarka baabuurta	8,500.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	224101	Ujuurooyin La-tashi	15,000.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	224103	Staff Training and Development	2,000.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	224201	Iidhehda Telefiishannada iyo Wargeysyada	3,000.00
18	Wasaaradda Shaqada iyo Arimaha Bulshada	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	5,000.00
18				259,106.40

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19	Wasaaradda Dhalinyarada iyo Isboortiga	211102	Shaqaale qandaraas ku jooga	50,340.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	38,500.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	211111	Gunno Jiif	28,100.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	221101	Safar Gudaha ah	24,500.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	221111	Shirar Gudaha ah	6,000.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	222101	Biyo	1,700.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	222102	Koronto	7,800.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	222203	Internet	3,000.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	222401	Agabka lagu isticmaalo xafiisyada	5,000.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	222402	Buugaag	1,500.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	222403	Ujuuroyin La Daabacay	7,900.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	222404	Sahayda Kulanka	3,000.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	222407	OFFICE Refreshments	2,000.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	222411	Sahayda Nadiifinta	1,407.60
19	Wasaaradda Dhalinyarada iyo Isboortiga	222412	Alaabta loo isticmaalo isku xirkha Kombiyuutariska	4,000.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	222502	Dayactirka alaabta	5,000.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	222505	Dayactirka dhismooyinka	39,594.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	222509	Kiraysashada Gawaarida/ijaarka baabuurta	15,000.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	224101	Ujuuroyin La-tashi	6,000.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	224201	Iidhehda Telefiishannada iyo Wargeysyada	3,000.00
19	Wasaaradda Dhalinyarada iyo Isboortiga	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	5,000.00
19				258,341.60
20	Wasaaradda Biyaha iyo Tamarta	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	25,056.00
20	Wasaaradda Biyaha iyo Tamarta	211102	Shaqaale qandaraas ku jooga	65,712.00
20	Wasaaradda Biyaha iyo Tamarta	211103	Shaqaale ujuuro ku shaqeeya	90,000.00
20	Wasaaradda Biyaha iyo Tamarta	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
20	Wasaaradda Biyaha iyo Tamarta	211111	Gunno Jiif	30,000.00

20	Wasaaradda Biyaha iyo Tamarta	221101	Safar Gudaha ah	17,232.00
20	Wasaaradda Biyaha iyo Tamarta	221102	Safar Dibadda ah	7,000.00
20	Wasaaradda Biyaha iyo Tamarta	221111	Shirar Gudaha ah	6,000.00
20	Wasaaradda Biyaha iyo Tamarta	222101	Biyo	1,350.00
20	Wasaaradda Biyaha iyo Tamarta	222102	Koronto	5,900.00
20	Wasaaradda Biyaha iyo Tamarta	222203	Internet	1,500.00
20	Wasaaradda Biyaha iyo Tamarta	222302	Naafto	13,600.00
20	Wasaaradda Biyaha iyo Tamarta	222401	Agabka lagu isticmaalo xafiis yada	4,400.00
20	Wasaaradda Biyaha iyo Tamarta	222402	Buugaag	1,000.00
20	Wasaaradda Biyaha iyo Tamarta	222403	Ujuurooyin La Daabacay	2,400.00
20	Wasaaradda Biyaha iyo Tamarta	222404	Sahayda Kulanka	2,000.00
20	Wasaaradda Biyaha iyo Tamarta	222411	Sahayda Nadiifinta	950.00
20	Wasaaradda Biyaha iyo Tamarta	222502	Dayactirka alaabta	5,000.00
20	Wasaaradda Biyaha iyo Tamarta	222505	Dayactirka dhismooyinka	31,000.00
20	Wasaaradda Biyaha iyo Tamarta	222509	Kiraysashada Gawaarida/ijaarka baabuurta	3,500.00
20	Wasaaradda Biyaha iyo Tamarta	224101	Ujuurooyin La-tashi	48,000.00
20	Wasaaradda Biyaha iyo Tamarta	224104	Kharashaadka kale ee xafiska	6,000.00
20	Wasaaradda Biyaha iyo Tamarta	224105	lacagta adeega latalinta aan aheyn	3,000.00
20	Wasaaradda Biyaha iyo Tamarta	224107	Dabagalka iyo Qiimeeynta	60,000.00
20	Wasaaradda Biyaha iyo Tamarta	229999	Ku-talgal	17,150.00
20	Wasaaradda Biyaha iyo Tamarta	282103	Kharashaadka adeega bankiga	1,840.00
20	Wasaaradda Biyaha iyo Tamarta	311222	Qalab xafiis o laguxusiin Melkaleto	834,000.00
20				1,325,590.00
21	Wasaaradda Dastuurka	211102	Shaqaale qandaraas ku jooga	50,340.00
21	Wasaaradda Dastuurka	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
21	Wasaaradda Dastuurka	221101	Safar Gudaha ah	6,500.00
21	Wasaaradda Dastuurka	221102	Safar Dibadda ah	2,000.00
21	Wasaaradda Dastuurka	221111	Shirar Gudaha ah	18,000.00
21	Wasaaradda Dastuurka	222101	Biyo	1,800.00
21	Wasaaradda Dastuurka	222102	Koronto	7,400.00
21	Wasaaradda Dastuurka	222202	Kharashaad Telefoonka Gacanta	1,000.00

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21	Wasaaradda Dastuurka	222203	Internet	3,000.00
21	Wasaaradda Dastuurka	222401	Agabka lagu isticmaalo xafiisyada	3,400.00
21	Wasaaradda Dastuurka	222402	Buugaag	800.00
21	Wasaaradda Dastuurka	222403	Ujuurooyin La Daabacay	2,700.00
21	Wasaaradda Dastuurka	222404	Sahayda Kulanka	11,670.00
21	Wasaaradda Dastuurka	222411	Sahayda Nadiifinta	1,230.00
21	Wasaaradda Dastuurka	222412	Alaabta loo isticmaalo isku xirka Kombiyuutariska	3,000.00
21	Wasaaradda Dastuurka	222413	Medical Supplies	36,663.20
21	Wasaaradda Dastuurka	222502	Dayactirkha alaabta	5,000.00
21	Wasaaradda Dastuurka	222509	Kiraysashada Gawaarida/ijaarka baabuurta	17,500.00
21	Wasaaradda Dastuurka	223101	Kiro Xafiis	12,000.00
21	Wasaaradda Dastuurka	224103	Staff Training and Development	8,000.00
21	Wasaaradda Dastuurka	311221	Qalabka Wargiska, Comptbutaraha iyo Telecomm ka	6,000.00
21	Wasaaradda Dastuurka	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	9,000.00
21				249,003.20
22	Wasaaradda Dekedaha iyo Kalluumeysiga	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	21,444.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	211102	Shaqaale qandaraas ku jooga	82,920.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	54,000.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	211202	Raashiin Maalinle ah	600.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	221101	Safar Gudaha ah	14,000.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	221111	Shirar Gudaha ah	5,000.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222101	Biyo	780.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222102	Koronto	9,000.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222202	Kharashaad Telefoonka Gacanta	3,600.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222203	Internet	2,400.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222302	Naafto	2,880.60
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222303	Ooliyo (Matoorrada)	600.00

22	Wasaaradda Dekedaha iyo Kalluumeysiga	222401	Agabka lagu isticmaalo xafiisyada	2,600.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222402	Buugaag	600.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222403	Ujuurooyin La Daabacay	2,600.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222404	Sahayda Kulanka	4,000.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222501	Dayactirka qalabka	780.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222502	Dayactirka alaabta	960.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222503	Dayactirka baabuurta	5,400.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222504	Dayactirka qalabka (matoorada) culus	15,000.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222505	Dayactirka dhismooyinka	20,000.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	222509	Kiraysashada Gawaarida/ijaarka baabuurta	13,800.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	223101	Kiro Xafiis	12,000.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	224101	Ujuurooyin La-tashi	10,000.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	224102	Ujuurooyin Hantidhowr	3,500.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	224103	Staff Training and Development	9,800.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	224201	Iidhehda Telefiishannada iyo Wargeesyada	700.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	311222	Qalab xafiis o laguxusiin Melkaleto	43,053.00
22	Wasaaradda Dekedaha iyo Kalluumeysiga	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	10,000.00
22				352,017.60
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	211102	Shaqaale qandaraas ku jooga	53,340.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	221101	Safar Gudaha ah	5,000.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	221102	Safar Dibadda ah	15,000.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	221111	Shirar Gudaha ah	2,214.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	222101	Biyo	900.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	222102	Koronto	4,800.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	222203	Internet	3,000.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	222401	Agabka lagu isticmaalo xafiisyada	4,200.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	222402	Buugaag	600.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	222403	Ujuurooyin La Daabacay	2,000.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	222404	Sahayda Kulanka	8,000.00

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23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	222411	Sahayda Nadiifinta	1,000.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	222412	Alaabta loo isticmaalo isku xirka Kombiyutariska	3,000.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	222502	Dayactirka alaabta	3,500.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	222509	Kiraysashada Gawaarida/ijaarka baabuurta	9,000.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	223101	Kiro Xafiis	12,000.00
23	Wasaaradda Jaaliyadaha iyo Dhiirigalinta Maalgashiga	311221	Qalabka Wargiska,Combutaraha iyo Telecomm ka	3,000.00
23				172,554.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	15,420.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	211102	Shaqaale qandaraas ku jooga	45,576.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	221101	Safar Gudaha ah	17,500.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	221102	Safar Dibadda ah	5,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	221111	Shirar Gudaha ah	15,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222101	Biyo	1,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222102	Koronto	6,500.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222202	Kharashaad Telefoonka Gacanta	1,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222203	Internet	2,500.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222401	Agabka lagu isticmaalo xafiisyada	2,700.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222402	Buugaag	850.80
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222403	Ujuurooyin La Daabacay	1,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222404	Sahayda Kulanka	2,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222407	OFFICE Refreshments	1,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222411	Sahayda Nadiifinta	900.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222413	Medical Supplies	8,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222501	Dayactirka qalabka	3,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222502	Dayactirka alaabta	5,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222505	Dayactirka dhismooyinka	28,808.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	222509	Kiraysashada Gawaarida/ijaarka baabuurta	14,050.00

24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	224101	Ujuurooyin La-tashi	6,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	224103	Staff Training and Development	3,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	224107	Dabagalka iyo Qiimeeynta	4,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	311221	Qalabka Wargiska, Comptutaraha iyo Telecomm ka	6,000.00
24	Wasaaradda Gargaarka & Maareynt Masiibooyinka	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	11,000.00
24				248,804.80
25	Madaxtooyada Galmudug	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	153,576.00
25	Madaxtooyada Galmudug	211102	Shaqaale qandaraas ku jooga	200,000.00
25	Madaxtooyada Galmudug	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	194,400.00
25	Madaxtooyada Galmudug	211116	Gunnooyinka Hawlgalada Amniga	87,600.00
25	Madaxtooyada Galmudug	211202	Raashiin Maalinle ah	329,372.00
25	Madaxtooyada Galmudug	221101	Safar Gudaha ah	400,000.00
25	Madaxtooyada Galmudug	221102	Safar Dibadda ah	95,000.00
25	Madaxtooyada Galmudug	221111	Shirar Gudaha ah	183,800.00
25	Madaxtooyada Galmudug	222101	Biyo	17,000.00
25	Madaxtooyada Galmudug	222102	Koronto	43,500.00
25	Madaxtooyada Galmudug	222202	Kharashaad Telefoonka Gacanta	4,000.00
25	Madaxtooyada Galmudug	222203	Internet	15,000.00
25	Madaxtooyada Galmudug	222302	Naafto	41,000.00
25	Madaxtooyada Galmudug	222401	Agabka lagu isticmaalo xafiisyada	17,500.00
25	Madaxtooyada Galmudug	222402	Buugaag	3,700.00
25	Madaxtooyada Galmudug	222403	Ujuurooyin La Daabacay	8,000.00
25	Madaxtooyada Galmudug	222404	Sahayda Kulanka	23,600.00
25	Madaxtooyada Galmudug	222407	OFFICE Refreshments	10,000.00
25	Madaxtooyada Galmudug	222411	Sahayda Nadiifinta	5,000.00
25	Madaxtooyada Galmudug	222502	Dayactirka alaabta	13,000.00
25	Madaxtooyada Galmudug	222503	Dayactirka baabuurta	110,000.00
25	Madaxtooyada Galmudug	222505	Dayactirka dhismooyinka	100,000.00
25	Madaxtooyada Galmudug	222509	Kiraysashada Gawaarida/ijaarka baabuurta	110,000.00

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25	Madaxtooyada Galmudug	224104	Kharashaadka kale ee xafiska	500,000.00
25	Madaxtooyada Galmudug	225101	Kharashaadka Xallinta Khilaafaadka	460,000.00
25	Madaxtooyada Galmudug	273201	Daaweyn Caafimaad	55,000.00
25	Madaxtooyada Galmudug	311121	Dhismooyinka Aan Guryaha Ahayn	250,000.00
		311221	Qalabka Wargiska,Compputaraha iyo Telecomm ka	10,000.00
25	Madaxtooyada Galmudug	311222	Qalab xafiis o laguxusiin Melkaleto	150,000.00
		311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	20,000.00
25				3,610,048.00
26	Baarlamaanka Galmudug	211101	Shaqaalah Joogtada ah/Shaqaaaha caadiga ah	58,416.00
26	Baarlamaanka Galmudug	211102	Shaqaaale qandaraas ku jooga	61,440.00
26	Baarlamaanka Galmudug	211107	Mushahaaraadka Siyasinta	1,152,000.00
26	Baarlamaanka Galmudug	221101	Safar Gudaha ah	210,000.00
26	Baarlamaanka Galmudug	221102	Safar Dibadda ah	18,680.00
26	Baarlamaanka Galmudug	221111	Shirar Gudaha ah	10,000.00
26	Baarlamaanka Galmudug	222101	Biyo	7,000.00
26	Baarlamaanka Galmudug	222102	Koronto	13,000.00
26	Baarlamaanka Galmudug	222202	Kharashaad Telefoonka Gacanta	2,500.00
26	Baarlamaanka Galmudug	222203	Internet	5,000.00
26	Baarlamaanka Galmudug	222302	Naafto	28,600.00
26	Baarlamaanka Galmudug	222401	Agabka lagu isticmaalo xafiisyada	8,400.00
26	Baarlamaanka Galmudug	222402	Buugaag	2,000.00
26	Baarlamaanka Galmudug	222403	Ujuurooyin La Daabacay	4,000.00
26	Baarlamaanka Galmudug	222404	Sahayda Kulanka	267,000.00
26	Baarlamaanka Galmudug	222411	Sahayda Nadiifinta	4,000.00
26	Baarlamaanka Galmudug	222502	Dayactirka alaabta	10,000.00
26	Baarlamaanka Galmudug	222503	Dayactirka baabuurta	11,500.00
26	Baarlamaanka Galmudug	222505	Dayactirka dhismooyinka	55,000.00
26	Baarlamaanka Galmudug	222509	Kiraysashada Gawaarida/ijaarka baabuurta	17,400.00

26	Baarlamaanka Galmudug	224103	Staff Training and Development	12,000.00
26	Baarlamaanka Galmudug	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	15,000.00
26				1,972,936.00
27	Gudiga Shaqaalaha Rayidka	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	73,464.00
27	Gudiga Shaqaalaha Rayidka	211102	Shaqaale qandaraas ku jooga	6,024.00
27	Gudiga Shaqaalaha Rayidka	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	48,000.00
27	Gudiga Shaqaalaha Rayidka	221101	Safar Gudaha ah	3,600.00
27	Gudiga Shaqaalaha Rayidka	221111	Shirar Gudaha ah	5,760.00
27	Gudiga Shaqaalaha Rayidka	222101	Biyo	780.00
27	Gudiga Shaqaalaha Rayidka	222102	Koronto	10,200.00
27	Gudiga Shaqaalaha Rayidka	222202	Kharashaad Telefoonka Gacanta	120.00
27	Gudiga Shaqaalaha Rayidka	222203	Internet	3,600.00
27	Gudiga Shaqaalaha Rayidka	222401	Agabka lagu isticmaalo xafiisyada	4,520.00
27	Gudiga Shaqaalaha Rayidka	222402	Buugaag	200.00
27	Gudiga Shaqaalaha Rayidka	222403	Ujuuroyin La Daabacay	1,500.00
27	Gudiga Shaqaalaha Rayidka	222404	Sahayda Kulanka	5,500.00
27	Gudiga Shaqaalaha Rayidka	222411	Sahayda Nadiifinta	1,810.00
27	Gudiga Shaqaalaha Rayidka	222501	Dayactirka qalabka	1,600.00
27	Gudiga Shaqaalaha Rayidka	222502	Dayactirka alaabta	2,170.00
27	Gudiga Shaqaalaha Rayidka	222509	Kiraysashada Gawaarida/ijaarka baabuurta	4,500.00
27	Gudiga Shaqaalaha Rayidka	223101	Kiro Xafiis	24,000.00
27	Gudiga Shaqaalaha Rayidka	224201	Iidhehda Telefiishannada iyo Wargeysyada	2,500.00
27	Gudiga Shaqaalaha Rayidka	311221	Qalabka Wargiska,Compputaraha iyo Telecomm ka	5,000.00
27				204,848.00
28	Xafiska Hantidorka Guud Galmudug	211101	Shaqaalaha Joogtada ah/Shaqaaaha caadiga ah	46,344.00
28	Xafiska Hantidorka Guud Galmudug	211102	Shaqaale qandaraas ku jooga	25,056.00
28	Xafiska Hantidorka Guud Galmudug	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00

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28	Xafiska Hantidorka Guud Galmudug	221101	Safar Gudaha ah	10,000.00
28	Xafiska Hantidorka Guud Galmudug	221102	Safar Dibadda ah	3,450.00
28	Xafiska Hantidorka Guud Galmudug	221111	Shirar Gudaha ah	6,000.00
28	Xafiska Hantidorka Guud Galmudug	222101	Biyo	600.00
28	Xafiska Hantidorka Guud Galmudug	222102	Koronto	5,400.00
28	Xafiska Hantidorka Guud Galmudug	222201	Kharashaad telefoon	1,000.00
28	Xafiska Hantidorka Guud Galmudug	222203	Internet	3,600.00
28	Xafiska Hantidorka Guud Galmudug	222401	Agabka lagu isticmaalo xafiisyada	2,000.00
28	Xafiska Hantidorka Guud Galmudug	222402	Buugaag	500.00
28	Xafiska Hantidorka Guud Galmudug	222403	Ujuurooyin La Daabacay	1,500.00
28	Xafiska Hantidorka Guud Galmudug	222404	Sahayda Kulanka	3,000.00
28	Xafiska Hantidorka Guud Galmudug	222411	Sahayda Nadiifinta	500.00
28	Xafiska Hantidorka Guud Galmudug	222501	Dayactirkha qalabka	1,000.00
28	Xafiska Hantidorka Guud Galmudug	222502	Dayactirkha alaabta	2,000.80
28	Xafiska Hantidorka Guud Galmudug	222509	Kiraysashada Gawaarida/ijaarka baabuurta	5,000.00
28	Xafiska Hantidorka Guud Galmudug	222511	Adeegyada Nadaafadda	1,000.00
28	Xafiska Hantidorka Guud Galmudug	223101	Kiro Xafiis	24,000.00
28	Xafiska Hantidorka Guud Galmudug	223102	Kiro Kale	6,000.00
28	Xafiska Hantidorka Guud Galmudug	224103	Staff Training and Development	8,530.00
28	Xafiska Hantidorka Guud Galmudug	311221	Qalabka Wargiska,Compuutaraha iyo Telecomm ka	5,000.00
28				203,480.80
30	Wasaaradda Xanaanada Xoolaha	211102	Shaqaale qandaraas ku jooga	78,000.00
30	Wasaaradda Xanaanada Xoolaha	211106	Mushahaaraadka Waziiradda iyo Gudoomiyaasha	42,000.00
30	Wasaaradda Xanaanada Xoolaha	211111	Gunno Jiif	12,000.00
30	Wasaaradda Xanaanada Xoolaha	221101	Safar Gudaha ah	16,500.00
30	Wasaaradda Xanaanada Xoolaha	221102	Safar Dibadda ah	3,500.00
30	Wasaaradda Xanaanada Xoolaha	222101	Biyo	950.00
30	Wasaaradda Xanaanada Xoolaha	222102	Koronto	8,900.00
30	Wasaaradda Xanaanada Xoolaha	222201	Kharashaad telefoon	700.00

30	Wasaaradda Xanaanada Koolaha	222203	Internet	6,500.00
30	Wasaaradda Xanaanada Koolaha	222302	Naafto	11,400.00
30	Wasaaradda Xanaanada Koolaha	222401	Agabka lagu isticmaalo xafiisyada	2,720.00
30	Wasaaradda Xanaanada Koolaha	222402	Buugaag	830.60
30	Wasaaradda Xanaanada Koolaha	222403	Ujuurooyin La Daabacay	1,900.00
30	Wasaaradda Xanaanada Koolaha	222404	Sahayda Kulanka	4,500.00
30	Wasaaradda Xanaanada Koolaha	222413	Medical Supplies	35,181.00
30	Wasaaradda Xanaanada Koolaha	222502	Dayactirka alaabta	1,500.00
30	Wasaaradda Xanaanada Koolaha	222503	Dayactirka baabuurta	10,500.00
30	Wasaaradda Xanaanada Koolaha	222509	Kiraysashada Gawaarida/ijaarka baabuurta	11,500.00
30	Wasaaradda Xanaanada Koolaha	223101	Kiro Xafiis	12,000.00
30	Wasaaradda Xanaanada Koolaha	224101	Ujuurooyin La-tashi	35,620.00
30	Wasaaradda Xanaanada Koolaha	224103	Staff Training and Development	58,000.00
30	Wasaaradda Xanaanada Koolaha	224104	Kharashaadka kale ee xafiska	6,000.00
30	Wasaaradda Xanaanada Koolaha	229999	Ku-talgal	6,580.00
30	Wasaaradda Xanaanada Koolaha	311221	Qalabka Wargiska,Comptutaraha iyo Telecomm ka	5,000.00
30	Wasaaradda Xanaanada Koolaha	311222	Qalab xafiis o laguxusiin Melkaleto	40,000.00
30	Wasaaradda Xanaanada Koolaha	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	12,000.00
30				424,281.60
31	Maxkamadda Sare	211102	Shaqaale qandaraas ku jooga	387,715.00
31	Maxkamadda Sare	211107	Mushahaaraadka Siyasinta	24,000.00
31	Maxkamadda Sare	211115	Gunnooyin kale	28,000.00
31	Maxkamadda Sare	221101	Safar Gudaha ah	7,000.00
31	Maxkamadda Sare	221102	Safar Dibadda ah	3,000.00
31	Maxkamadda Sare	221111	Shirar Gudaha ah	8,000.00
31	Maxkamadda Sare	222101	Biyo	2,300.00
31	Maxkamadda Sare	222102	Koronto	9,500.00
31	Maxkamadda Sare	222202	Kharashaad Telefoonka Gacanta	1,000.00
31	Maxkamadda Sare	222203	Internet	7,000.00
31	Maxkamadda Sare	222401	Agabka lagu isticmaalo xafiisyada	4,800.00

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31	Maxkamadda Sare	222402	Buugaag	1,200.00
31	Maxkamadda Sare	222403	Ujuurooyin La Daabacay	3,000.00
31	Maxkamadda Sare	222404	Sahayda Kulanka	7,000.00
31	Maxkamadda Sare	222407	OFFICE Refreshments	1,500.00
31	Maxkamadda Sare	222411	Sahayda Nadiifinta	2,500.00
31	Maxkamadda Sare	222509	Kiraysashada Gawaarida/ijaarka baabuurta	5,200.00
31	Maxkamadda Sare	223101	Kiro Xafiis	12,000.00
31	Maxkamadda Sare	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	5,000.00
31				519,715.00
32	Xafiiska Xeer Ilaaaliyaha guud	211102	Shaqaale qandaraas ku jooga	94,015.00
32	Xafiiska Xeer Ilaaaliyaha guud	211107	Mushahaaraadka Siyasinta	24,000.00
32	Xafiiska Xeer Ilaaaliyaha guud	211115	Gunnooyin kale	24,000.00
32	Xafiiska Xeer Ilaaaliyaha guud	221101	Safar Gudaha ah	9,000.00
32	Xafiiska Xeer Ilaaaliyaha guud	221111	Shirar Gudaha ah	6,000.00
32	Xafiiska Xeer Ilaaaliyaha guud	222101	Biyo	2,450.00
32	Xafiiska Xeer Ilaaaliyaha guud	222102	Koronto	6,730.00
32	Xafiiska Xeer Ilaaaliyaha guud	222202	Kharashaad Telefoonka Gacanta	1,000.00
32	Xafiiska Xeer Ilaaaliyaha guud	222203	Internet	3,000.00
32	Xafiiska Xeer Ilaaaliyaha guud	222401	Agabka lagu isticmaalo xafiisyada	2,700.00
32	Xafiiska Xeer Ilaaaliyaha guud	222402	Buugaag	800.00
32	Xafiiska Xeer Ilaaaliyaha guud	222403	Ujuurooyin La Daabacay	1,500.00
32	Xafiiska Xeer Ilaaaliyaha guud	222404	Sahayda Kulanka	6,000.00
32	Xafiiska Xeer Ilaaaliyaha guud	222411	Sahayda Nadiifinta	1,800.00
32	Xafiiska Xeer Ilaaaliyaha guud	222505	Dayactirka dhismooyinka	65,689.80
32	Xafiiska Xeer Ilaaaliyaha guud	222509	Kiraysashada Gawaarida/ijaarka baabuurta	4,020.00
32	Xafiiska Xeer Ilaaaliyaha guud	223101	Kiro Xafiis	12,000.00
32	Xafiiska Xeer Ilaaaliyaha guud	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	9,000.00
32				273,704.80
33	Xafiiska Garyaqanka Guud	211102	Shaqaale qandaraas ku jooga	94,015.00

33	Xafiiska Garyaqanka Guud	211107	Mushahaaraadka Siyasinta	24,000.00
33	Xafiiska Garyaqanka Guud	211115	Gunnooyin kale	24,000.00
33	Xafiiska Garyaqanka Guud	221101	Safar Gudaha ah	5,800.00
33	Xafiiska Garyaqanka Guud	222101	Biyo	1,800.00
33	Xafiiska Garyaqanka Guud	222102	Koronto	8,300.00
33	Xafiiska Garyaqanka Guud	222203	Internet	2,000.00
33	Xafiiska Garyaqanka Guud	222401	Agabka lagu isticmaalo xafiisyada	4,400.00
33	Xafiiska Garyaqanka Guud	222402	Buugaag	800.00
33	Xafiiska Garyaqanka Guud	222403	Ujuurooyin La Daabacay	2,500.00
33	Xafiiska Garyaqanka Guud	222411	Sahayda Nadiifinta	900.00
33	Xafiiska Garyaqanka Guud	222509	Kiraysashada Gawaarida/ijaarka baabuurta	1,605.00
33	Xafiiska Garyaqanka Guud	223101	Kiro Xafiis	12,000.00
33	Xafiiska Garyaqanka Guud	311223	Alaab xafiis iyo Xiritankoda(kuraas & miisas iwm)	10,000.00
33				192,120.00
				35,011,202.44